

Carroll ISD: Draft of Proposed Bond Projects (May 2005)

Reason	Priority Level
Aesthetics/Cosmetics	1=Urgent
Capacity	2=High Priority
Comparability/Equity	3=Important
Facility Deterioration	4=Normal
Facility Upgrade	
Functionality	
Instructional Enhancement	
Safety/Security/Health	

Carroll ISD: Draft of Proposed Bond Projects (5-10-2005)

SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
Additions	4 Yr Refresh	Technology	Teacher Laptops	\$ 51,000	Instructional Enhancement	
Additions	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
Additions	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 16,143	Instructional Enhancement	
Additions	5 Yr Refresh	Technology	Desktop Computers	\$ 80,080.00	Instructional Enhancement	
Additions	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 16,710.00	Instructional Enhancement	
Additions	5 Yr Refresh	Technology	Document Camera	\$ 25,410.00	Instructional Enhancement	
Additions	5 Yr Refresh	Technology	Interactive Writing Device	\$ 17,430.00	Instructional Enhancement	
Additions	5 Yr Refresh	Technology	Mounted Video Projector	\$ 36,300.00	Instructional Enhancement	
Additions	5 Yr Refresh	Technology	Scanner	\$ 5,580.00	Instructional Enhancement	
Additions	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 4,500.00	Instructional Enhancement	
Additions	Addition	Technology	Teacher Laptops	\$ 51,000	Instructional Enhancement	
Additions	Addition	Technology	Desktop Computers	\$ 80,080	Instructional Enhancement	
Additions	Addition	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
Additions	Addition	Technology	Computer Tables	\$ 5,280	Instructional Enhancement	
Additions	Addition	Technology	Chair Allowance	\$ 2,640	Instructional Enhancement	
Additions	Addition	Technology	Black and White Networked Printer	\$ 16,710	Instructional Enhancement	
Additions	Addition	Technology	LaserJet Print Cartridges	\$ 16,143	Instructional Enhancement	
Additions	Addition	Technology	Digital Camera with Memory Stick	\$ 6,732	Instructional Enhancement	
Additions	Addition	Technology	Document Camera	\$ 25,410	Instructional Enhancement	
Additions	Addition	Technology	Interactive Writing Device	\$ 17,430	Instructional Enhancement	
Additions	Addition	Technology	Mounted Video Projector	\$ 80,400	Instructional Enhancement	
Additions	Addition	Technology	Scanner	\$ 5,580	Instructional Enhancement	
Additions	Addition	Technology	VCR/DVD Combo	\$ 4,500	Instructional Enhancement	
Additions	Addition	Technology	Carts	\$ 6,300	Instructional Enhancement	
Additions	Addition	Technology	Network Drops	\$ 22,500	Instructional Enhancement	
Additions	Addition	Technology	Electronics (Sub wiring switches)	\$ 12,054	Instructional Enhancement	
Additions	Addition	Technology	Electricity	\$ 45,000	Instructional Enhancement	
Additions	Addition	Technology	Electricity (To install mounted video projectors)	\$ 6,000	Instructional Enhancement	
ADMIN	Addition	Security	Card Reader / Access Control	\$ 7,500	Safety/Security/Health	
ADMIN	Addition	Security	Door Position Switch	\$ 3,900	Safety/Security/Health	
ADMIN	Addition	Security	Replace Door & Hardware	\$ 4,200	Safety/Security/Health	
ADMIN	Addition	Security	Pan Tilt Camera	\$ 12,000	Safety/Security/Health	
ADMIN	Addition	Security	Fixed Camera	\$ 8,000	Safety/Security/Health	
ADMIN	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
ADMIN	Maintenance		Add EMCS	\$ 16,554	Facility Upgrade	
AQ/INDOOR	Addition	Security	Card Reader / Access Control	\$ 20,000	Safety/Security/Health	
AQ/INDOOR	Addition	Security	Door Position Switch	\$ 13,500	Safety/Security/Health	
AQ/INDOOR	Addition	Security	Replace Door & Hardware	\$ 11,200	Safety/Security/Health	
AQ/INDOOR	Addition	Security	Pan Tilt Camera	\$ 30,000	Safety/Security/Health	
AQ/INDOOR	Addition	Security	Fixed Camera	\$ 14,000	Safety/Security/Health	
AQ/INDOOR	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
CES	4 Yr Refresh	Technology	Teacher Laptops	\$ 57,800	Instructional Enhancement	
CES	4 Yr Refresh	Technology	Administrator Laptops	\$ 3,400	Instructional Enhancement	
CES	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
CES	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 26,367	Instructional Enhancement	
CES	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
CES	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
CES	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
CES	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Desktop Computers	\$ 147,420	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 22,750	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 25,622	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Document Camera	\$ 38,962	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Interactive Writing Device	\$ 32,536	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Mounted Video Projector	\$ 55,660	Instructional Enhancement	
CES	5 Yr Refresh	Technology	Scanner	\$ 8,742	Instructional Enhancement	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
CES	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 6,900	Instructional Enhancement	
CES	Add/Replace	Technology	Teacher Laptops	\$ 57,800	Instructional Enhancement	
CES	Add/Replace	Technology	Desktop Computers	\$ 147,420	Instructional Enhancement	
CES	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 22,750	Instructional Enhancement	
CES	Add/Replace	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
CES	Add/Replace	Technology	Administrator Laptops	\$ 3,400	Instructional Enhancement	
CES	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
CES	Add/Replace	Technology	Computer Tables	\$ 15,240	Instructional Enhancement	
CES	Add/Replace	Technology	Chair Allowance	\$ 7,620	Instructional Enhancement	
CES	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
CES	Add/Replace	Technology	Black and White Networked Printer	\$ 25,622	Instructional Enhancement	
CES	Add/Replace	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
CES	Add/Replace	Technology	LaserJet Print Cartridges	\$ 26,367	Instructional Enhancement	
CES	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
CES	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
CES	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
CES	Add/Replace	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
CES	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 15,912	Instructional Enhancement	
CES	Add/Replace	Technology	Document Camera	\$ 38,962	Instructional Enhancement	
CES	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
CES	Add/Replace	Technology	Interactive Writing Device	\$ 32,536	Instructional Enhancement	
CES	Add/Replace	Technology	Mounted Video Projector	\$ 123,280	Instructional Enhancement	
CES	Add/Replace	Technology	Scanner	\$ 8,742	Instructional Enhancement	
CES	Add/Replace	Technology	VCR/DVD Combo	\$ 6,900	Instructional Enhancement	
CES	Add/Replace	Technology	Carts	\$ 9,660	Instructional Enhancement	
CES	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv	\$ 3,944	Instructional Enhancement	
CES	Add/Replace	Technology	Network Drops	\$ 32,700	Instructional Enhancement	
CES	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 38,171	Instructional Enhancement	
CES	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 17,400	Instructional Enhancement	
CES	Add/Replace	Technology	Electronics (WAN connectivity)	\$ 28,000	Instructional Enhancement	
CES	Add/Replace	Technology	Electricity	\$ 65,400	Instructional Enhancement	
CES	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 9,200	Instructional Enhancement	
CES	Addition	Security	Card Reader / Access Control	\$ 12,500	Safety/Security/Health	
CES	Addition	Security	Door Position Switch	\$ 6,300	Safety/Security/Health	
CES	Addition	Security	Replace Door & Hardware	\$ 7,000	Safety/Security/Health	
CES	Addition	Security	Pan Tilt Camera	\$ 24,000	Safety/Security/Health	
CES	Addition	Security	Fixed Camera	\$ 10,000	Safety/Security/Health	
CES	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
CES	Assistive Tech	Technology	Adapted Cassette Taperecorder	\$ 219	Instructional Enhancement	
CES	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 674	Instructional Enhancement	
CES	Assistive Tech	Technology	Big Mack Switch	\$ 297	Instructional Enhancement	
CES	Assistive Tech	Technology	Headphones	\$ 60	Instructional Enhancement	
CES	Assistive Tech	Technology	IntelliKeys	\$ 1,185	Instructional Enhancement	
CES	Assistive Tech	Technology	Jelly Bean Switch	\$ 126	Instructional Enhancement	
CES	Assistive Tech	Technology	Kids Keys	\$ 120	Instructional Enhancement	
CES	Assistive Tech	Technology	Kurzweil/Scanner	\$ 1,774	Instructional Enhancement	
CES	Assistive Tech	Technology	Super Talker Progressive Communicator	\$ 1,107	Instructional Enhancement	
CES	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
CES	Assistive Tech	Technology	Talking Switch	\$ 285	Instructional Enhancement	
CES	Assistive Tech	Technology	Co: Writer	\$ 325	Instructional Enhancement	
CES	Assistive Tech	Technology	Dr. Seuss ABC	\$ 90	Instructional Enhancement	
CES	Assistive Tech	Technology	Draft: Builder	\$ 104	Instructional Enhancement	
CES	Assistive Tech	Technology	Earobics	\$ 598	Instructional Enhancement	
CES	Assistive Tech	Technology	EZ Time (sign in and out software)	\$ 129	Instructional Enhancement	
CES	Assistive Tech	Technology	Kids Keys	\$ 120	Instructional Enhancement	
CES	Assistive Tech	Technology	Math Pad	\$ 160	Instructional Enhancement	
CES	Assistive Tech	Technology	Old Mac Donald's Farm Story	\$ 444	Instructional Enhancement	
CES	Assistive Tech	Technology	Teach Me to Talk	\$ 444	Instructional Enhancement	
CES	Assistive Tech	Technology	The Colorful Caterpillar Story Kit	\$ 150	Instructional Enhancement	
CES	Assistive Tech	Technology	Write: Outloud	\$ 99	Instructional Enhancement	
CES	Maintenance	Arch	Misc Arch upgrades coord. With MEP (Clg & Paint & doors)	\$ 160,072	Facility Deterioration	
CES	Maintenance	ELEC	Electrical Service Upgrade	\$ 38,799	Facility Upgrade	
CES	Maintenance	FIRE	Fire Alarm installation	\$ 93,878	Safety/Security/Health	
CES	Maintenance	FIRE	Add Fire Sprinkler to Main Bldg(Verify)	\$ 132,205	Safety/Security/Health	
CES	Maintenance	LIGHTING	Lighting Retrofit	\$ 281,634	Facility Upgrade	
CHS	4 Yr Refresh	Technology	Teacher Laptops	\$ 117,300	Instructional Enhancement	
CHS	4 Yr Refresh	Technology	Administrator Laptop	\$ 5,100	Instructional Enhancement	
CHS	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 547,514	Instructional Enhancement	
CHS	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 35,515	Instructional Enhancement	
CHS	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 5,438	Instructional Enhancement	
CHS	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 7,070	Instructional Enhancement	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
CHS	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 7,112	Instructional Enhancement	
CHS	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 5,564	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Desktop Computers	\$ 18,200	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 116,480	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Desktop Computers (Counselors, Secretaries)	\$ 4,550	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 2,228	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 34,534	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Color Printer	\$ 7,580	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Document Camera	\$ 49,973	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Interactive Writing Device	\$ 40,089	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Mounted Video Projector	\$ 71,390	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	Scanner	\$ 11,160	Instructional Enhancement	
CHS	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 8,850	Instructional Enhancement	
CHS	Add/Replace	Instruction	Allotment for Library inventory enhancement	\$ 234,500	Instructional Enhancement	
CHS	Add/Replace	Technology	Teacher Laptops	\$ 117,300	Instructional Enhancement	
CHS	Add/Replace	Technology	Desktop Computers	\$ 18,200	Instructional Enhancement	
CHS	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 116,480	Instructional Enhancement	
CHS	Add/Replace	Technology	Desktop Computers (Counselors, Secretaries)	\$ 4,550	Instructional Enhancement	
CHS	Add/Replace	Technology	Administrator Laptop	\$ 5,100	Instructional Enhancement	
CHS	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 547,514	Instructional Enhancement	
CHS	Add/Replace	Technology	Computer Tables	\$ 8,640	Instructional Enhancement	
CHS	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 2,228	Instructional Enhancement	
CHS	Add/Replace	Technology	Black and White Networked Printer	\$ 34,534	Instructional Enhancement	
CHS	Add/Replace	Technology	Color Printer	\$ 7,580	Instructional Enhancement	
CHS	Add/Replace	Technology	LaserJet Print Cartridges	\$ 35,515	Instructional Enhancement	
CHS	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 5,438	Instructional Enhancement	
CHS	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 7,070	Instructional Enhancement	
CHS	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 7,112	Instructional Enhancement	
CHS	Add/Replace	Technology	Color Print Cartridges (black)	\$ 5,564	Instructional Enhancement	
CHS	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 4,590	Instructional Enhancement	
CHS	Add/Replace	Technology	Document Camera	\$ 49,973	Instructional Enhancement	
CHS	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
CHS	Add/Replace	Technology	Interactive Writing Device	\$ 40,089	Instructional Enhancement	
CHS	Add/Replace	Technology	Mounted Video Projector	\$ 158,120	Instructional Enhancement	
CHS	Add/Replace	Technology	Scanner	\$ 11,160	Instructional Enhancement	
CHS	Add/Replace	Technology	VCR/DVD Combo	\$ 8,850	Instructional Enhancement	
CHS	Add/Replace	Technology	Carts	\$ 12,390	Instructional Enhancement	
CHS	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv	\$ 3,944	Instructional Enhancement	
CHS	Add/Replace	Technology	TI-83+ Calculator	\$ 3,360	Instructional Enhancement	
CHS	Add/Replace	Technology	TI-84+ Silver Edition Calculator	\$ 7,560	Instructional Enhancement	
CHS	Add/Replace	Technology	CBL2 Calculator	\$ 6,965	Instructional Enhancement	
CHS	Add/Replace	Technology	Network Drops	\$ 18,600	Instructional Enhancement	
CHS	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 34,153	Instructional Enhancement	
CHS	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 58,000	Instructional Enhancement	
CHS	Add/Replace	Technology	Electronics (WAN connectivity)	\$ 28,000	Instructional Enhancement	
CHS	Add/Replace	Technology	Electricity	\$ 37,200	Instructional Enhancement	
CHS	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 11,800	Instructional Enhancement	
CHS	Addition	ARCH	General renovations (finishes allowance)	\$ 64,665	Capacity	
CHS	Addition	ARCH	(3) story, 10 classroom addition (4-4-2)	\$ 2,695,755	Capacity	
CHS	Addition	ARCH	Expnd library	\$ 338,922	Capacity	
CHS	Addition	ARCH	Expand bandhall	\$ 660,230	Capacity	
CHS	Addition	ARCH	Expand gymnasium seating to 900 capacity;add storage	\$ 530,253	Capacity	
CHS	Addition	ARCH	Create new commons area in courtyard; relocate area drains & add restrooms	\$ 1,099,628	Capacity	
CHS	Addition	Security	Card Reader / Access Control	\$ 17,500	Safety/Security/Health	
CHS	Addition	Security	Door Position Switch	\$ 13,500	Safety/Security/Health	
CHS	Addition	Security	Replace Door & Hardware	\$ 9,800	Safety/Security/Health	
CHS	Addition	Security	Pan Tilt Camera	\$ 27,000	Safety/Security/Health	
CHS	Addition	Security	Fixed Camera	\$ 23,000	Safety/Security/Health	
CHS	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
CHS	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 1,348	Instructional Enhancement	
CHS	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
CHS	Assistive Tech	Technology	Attribute Tile CD	\$ 59	Instructional Enhancement	
CHS	Assistive Tech	Technology	Basic Coins	\$ 59	Instructional Enhancement	
CHS	Assistive Tech	Technology	Basic Workplace Telephone Skills CD-ROM	\$ 80	Instructional Enhancement	
CHS	Assistive Tech	Technology	Co: Writer	\$ 325	Instructional Enhancement	
CHS	Assistive Tech	Technology	Draft: Builder	\$ 104	Instructional Enhancement	
CHS	Assistive Tech	Technology	Edmark Reading Program 1 and 2	\$ 925	Instructional Enhancement	
CHS	Assistive Tech	Technology	Life Skills Academics: Math	\$ 69	Instructional Enhancement	
CHS	Assistive Tech	Technology	Math Activity Program	\$ 69	Instructional Enhancement	

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CHS	Assistive Tech	Technology	Money Skills	\$ 59	Instructional Enhancement	
CHS	Assistive Tech	Technology	Picture Cue Dictionary CD	\$ 99	Instructional Enhancement	
CHS	Assistive Tech	Technology	Show Me Spelling CD	\$ 129	Instructional Enhancement	
CHS	Assistive Tech	Technology	Survival Signs and Words CD	\$ 99	Instructional Enhancement	
CHS	Assistive Tech	Technology	Write: Outloud	\$ 99	Instructional Enhancement	
CHS	Maintenance	KITCHEN	Provide New Combi-Therm Oven	\$ 27,194	Facility Deterioration	
CHS	Maintenance	KITCHEN	Plumbing and electrical hook-up + Install labor	\$ 2,587	Facility Deterioration	
CHS	Maintenance	ROOF	Repair membrane flashings Roof Area (no warranty)	\$ 70,356	Facility Deterioration	
CHS	Maintenance	ROOF	Replace existing sheet metal coping	\$ 210,911	Facility Deterioration	
CHS	Maintenance	ROOF	Replace Pitch pans Roof Area E Building #1	\$ 10,476	Facility Deterioration	
CHS	Maintenance	ROOF	Replace existing metal flashings and wall panels	\$ 209,618	Facility Deterioration	
CHS	Maintenance	SITE	Resurface courts (no foundation repair)	\$ 25,866	Facility Deterioration	
CIS	Addition	Security	Card Reader / Access Control	\$ 10,000	Safety/Security/Health	
CIS	Addition	Security	Door Position Switch	\$ 4,200	Safety/Security/Health	
CIS	Addition	Security	Replace Door & Hardware	\$ 5,600	Safety/Security/Health	
CIS	Addition	Security	Pan Tilt Camera	\$ 21,000	Safety/Security/Health	
CIS	Addition	Security	Fixed Camera	\$ 5,000	Safety/Security/Health	
CIS	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
CIS	Maintenance	ARCH	Demolition	\$ 30,284	Facility Deterioration	
CIS	Maintenance	ARCH	New ceiling & grid	\$ 105,994	Facility Deterioration	
CIS	Maintenance	ARCH	Replace floor finishes	\$ 211,987	Facility Deterioration	
CIS	Maintenance	ARCH	Paint Interior of facility	\$ 45,426	Facility Deterioration	
CIS	Maintenance	ARCH	Paint exterior trim	\$ 15,142	Facility Deterioration	
CIS	Maintenance	ARCH	Replace doors & hardware	\$ 97,062	Facility Deterioration	
CIS	Maintenance	ARCH	Replace hardware	\$ 9,312	Facility Deterioration	
CIS	Maintenance	ARCH	Provide connections /patch.... For mech. Renovations	\$ 121,136	Facility Deterioration	
CIS	Maintenance	ARCH	Common Restroom upgrades	\$ 180,027	Facility Deterioration	
CIS	Maintenance	ARCH	Single Toilet Room Upgrades	\$ 10,864	Facility Deterioration	
CIS	Maintenance	ARCH	Window replacement	\$ 57,617	Facility Deterioration	
CIS	Maintenance	MEP	Replace Fire Alarm	\$ 60,568	Safety/Security/Health	
CIS	Maintenance	MEP	Lights	\$ 181,703	Facility Upgrade	
CIS	Maintenance	MEP	Security & CCTV	\$ 38,799	Safety/Security/Health	
CIS	Maintenance	MEP	HVAC Controls	\$ 90,852	Facility Upgrade	
CIS	Maintenance	MEP	Replace all Ac units with roof top units Incl curbs/roof patch	\$ 423,975	Facility Deterioration	
CIS	Maintenance	MEP	Add Fire Sprinkler	\$ 86,276	Safety/Security/Health	
CIS	Maintenance	MEP	Renovate Gang Totlets	\$ 155,196	Facility Deterioration	
CIS	Maintenance	MEP	Renovate Single Totlets	\$ 20,693	Facility Deterioration	
CIS	Maintenance	MEP	Upgrade Electrical service 1600 A to 2000	\$ 32,333	Facility Upgrade	
CIS	Maintenance	MEP	Upgrade Electrical	\$ 295,804	Facility Upgrade	
CIS	Maintenance	MEP	Add Card readers 4 doors	\$ 12,933	Safety/Security/Health	
CIS	Maintenance	ROOF	Replace existing Roof Areas A,B,C,D Building #1	\$ 523,838	Facility Deterioration	
CIS	Maintenance	ROOF	Replace existing sheet metal flashings A,B,C,D	\$ 69,334	Facility Deterioration	
CIS	Maintenance	ROOF	Replace Pitch pans Roof Area E Building #1	\$ 1,048	Facility Deterioration	
CIS	Maintenance	ROOF	Repair membrane flashings Roof Area E Building#1	\$ 5,820	Facility Deterioration	
CIS	Maintenance	ROOF	Replace existing Roof Areas Building #2	\$ 109,439	Facility Deterioration	
CIS	Maintenance	ROOF	Replace existing sheet metal Flashings Building #2	\$ 23,706	Facility Deterioration	
CIS	Maintenance	ROOF	Replace existing Roof Areas Building #3	\$ 72,218	Facility Deterioration	
CIS	Maintenance	ROOF	Replace existing sheet metal flashings Building #3	\$ 23,706	Facility Deterioration	
CIS	Maintenance	ROOF	Replace existing Wood Deck & Roof Building #4	\$ 26,933	Facility Deterioration	
CIS	Maintenance	ROOF	Replace existing metal flashings& Fascia BLDG #4	\$ 2,360	Facility Deterioration	
CIS	Maintenance	ROOF	Replace existing metal Deck & Roof Building #5	\$ 300,840	Facility Deterioration	
CIS	Maintenance	ROOF	Replace sheet metal flashings Building #5	\$ 19,451	Facility Deterioration	
CIS	Renovation	ARCH	Life Safety, alarms,	\$ 59,792	Functionality	
CIS	Renovation	ARCH	Renovation (Day Care, Pre-school, Staff, Other)	\$ 1,160,814	Functionality	
CIS	Renovation	ARCH	Millwork & boards	\$ 188,498	Functionality	
CIS	Renovation	ARCH	Projection screen & projector	\$ 4,527	Functionality	
CIS	Renovation	ARCH	Moveable partition walls	\$ 14,190	Functionality	
CIS	Renovation	ARCH	Upgrade to sewer line	\$ 64,665	Functionality	
CIS	Renovation	ARCH	Plumbing (Pre-school)	\$ 252,194	Functionality	
CIS	Renovation	ARCH	Plumbing & Food prep (Daycare)	\$ 413,856	Functionality	
CIS	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
CISD	Add/Replace	Technology	Telephone System	\$ 766,000	Instructional Enhancement	
CISD	Add/Replace	Technology	Voicemail System	\$ 26,000	Instructional Enhancement	
CISD	Add/Replace	Technology	Firewall	\$ 25,000	Instructional Enhancement	
CISD	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 8,036	Instructional Enhancement	
CISD	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 5,800	Instructional Enhancement	
CISD	Add/Replace	Technology	Electronics (WAN connectivity)	\$ 28,000	Instructional Enhancement	
CISD	Add/Replace	Technology	Remote Management Software Package	\$ 50,000	Instructional Enhancement	
CISD	Add/Replace	Technology	Training Labs (1 desktop, 1 on carts)	\$ 78,200	Instructional Enhancement	
CISD	Add/Replace	Technology	Upgrade to KDG N	\$ 28,716	Instructional Enhancement	
CISD	Add/Replace	Technology	Storage Area Network	\$ 499,849	Instructional Enhancement	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
CISD	Replacement	Transportation	Special Seating/Special Education	\$ 88,700	Facility Deterioration	
CISD	Replacement	Transportation	77 Passenger Diesel Bus	\$ 91,200	Facility Deterioration	
CISD	Replacement	Transportation	77 Passenger Diesel Bus	\$ 91,200	Facility Deterioration	
CISD	Replacement	Transportation	77 Passenger Diesel Bus	\$ 91,200	Facility Deterioration	
CISD	Replacement	Transportation	77 Passenger Diesel Bus	\$ 91,200	Facility Deterioration	
CISD	Replacement	Transportation	77 Passenger Diesel Bus	\$ 91,200	Facility Deterioration	
CISD	Replacement	Transportation	77 Passenger Diesel Bus	\$ 91,200	Facility Deterioration	
CISD	Replacement	Transportation	8 Passenger SUV	\$ 27,500	Facility Upgrade	
CISD	Replacement	Transportation	8 Passenger SUV	\$ 27,500	Facility Upgrade	
CMS	4 Yr Refresh	Technology	Teacher Laptops	\$ 56,100	Instructional Enhancement	
CMS	4 Yr Refresh	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
CMS	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 298,644	Instructional Enhancement	
CMS	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 26,906	Instructional Enhancement	
CMS	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 3,263	Instructional Enhancement	
CMS	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 4,242	Instructional Enhancement	
CMS	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 4,267	Instructional Enhancement	
CMS	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 3,338	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Desktop Computers	\$ 18,200	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 116,480	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Desktop Computers (Counselors, Secretaries)	\$ 4,550	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 26,179	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Color Printer	\$ 4,548	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Document Camera	\$ 37,268	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Interactive Writing Device	\$ 31,374	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Mounted Video Projector	\$ 53,240	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	Scanner	\$ 8,370	Instructional Enhancement	
CMS	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 6,600	Instructional Enhancement	
CMS	Add/Replace	Instruction	Allotment for Library inventory enhancement	\$ 51,500	Instructional Enhancement	
CMS	Add/Replace	Technology	Teacher Laptops	\$ 56,100	Instructional Enhancement	
CMS	Add/Replace	Technology	Desktop Computers	\$ 18,200	Instructional Enhancement	
CMS	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 116,480	Instructional Enhancement	
CMS	Add/Replace	Technology	Desktop Computers (Counselors, Secretaries)	\$ 4,550	Instructional Enhancement	
CMS	Add/Replace	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
CMS	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 298,644	Instructional Enhancement	
CMS	Add/Replace	Technology	Computer Tables	\$ 6,840	Instructional Enhancement	
CMS	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
CMS	Add/Replace	Technology	Black and White Networked Printer	\$ 26,179	Instructional Enhancement	
CMS	Add/Replace	Technology	Color Printer	\$ 4,548	Instructional Enhancement	
CMS	Add/Replace	Technology	LaserJet Print Cartridges	\$ 26,906	Instructional Enhancement	
CMS	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 3,263	Instructional Enhancement	
CMS	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 4,242	Instructional Enhancement	
CMS	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 4,267	Instructional Enhancement	
CMS	Add/Replace	Technology	Color Print Cartridges (black)	\$ 3,338	Instructional Enhancement	
CMS	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 16,218	Instructional Enhancement	
CMS	Add/Replace	Technology	Document Camera	\$ 37,268	Instructional Enhancement	
CMS	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
CMS	Add/Replace	Technology	Interactive Writing Device	\$ 31,374	Instructional Enhancement	
CMS	Add/Replace	Technology	Mounted Video Projector	\$ 117,920	Instructional Enhancement	
CMS	Add/Replace	Technology	Scanner	\$ 8,370	Instructional Enhancement	
CMS	Add/Replace	Technology	VCR/DVD Combo	\$ 6,600	Instructional Enhancement	
CMS	Add/Replace	Technology	Carts	\$ 9,240	Instructional Enhancement	
CMS	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv)	\$ 3,944	Instructional Enhancement	
CMS	Add/Replace	Technology	TI-83+ Calculator	\$ 14,400	Instructional Enhancement	
CMS	Add/Replace	Technology	CBL2 Calculator	\$ 8,955	Instructional Enhancement	
CMS	Add/Replace	Technology	Trekker T-4	\$ 17,775	Instructional Enhancement	
CMS	Add/Replace	Technology	Theramistor Probe	\$ 2,025	Instructional Enhancement	
CMS	Add/Replace	Technology	PH Probe	\$ 3,210	Instructional Enhancement	
CMS	Add/Replace	Technology	Conductivity Probe	\$ 1,800	Instructional Enhancement	
CMS	Add/Replace	Technology	Standard 0-14 pH Probe	\$ 4,365	Instructional Enhancement	
CMS	Add/Replace	Technology	Voltage and Current Monitor	\$ 4,005	Instructional Enhancement	
CMS	Add/Replace	Technology	Motion Sensor	\$ 6,525	Instructional Enhancement	
CMS	Add/Replace	Technology	Network Drops	\$ 14,100	Instructional Enhancement	
CMS	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 40,180	Instructional Enhancement	
CMS	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 29,000	Instructional Enhancement	
CMS	Add/Replace	Technology	Electronics (WAN connectivity)	\$ 28,000	Instructional Enhancement	
CMS	Add/Replace	Technology	Electricity	\$ 28,200	Instructional Enhancement	
CMS	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 8,800	Instructional Enhancement	
CMS	Addition	Security	Card Reader / Access Control	\$ 17,500	Safety/Security/Health	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
CMS	Addition	Security	Door Position Switch	\$ 9,600	Safety/Security/Health	
CMS	Addition	Security	Replace Door & Hardware	\$ 9,800	Safety/Security/Health	
CMS	Addition	Security	Pan Tilt Camera	\$ 21,000	Safety/Security/Health	
CMS	Addition	Security	Fixed Camera	\$ 14,000	Safety/Security/Health	
CMS	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
CMS	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 1,348	Instructional Enhancement	
CMS	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
CMS	Assistive Tech	Technology	Attribute Tile CD	\$ 59	Instructional Enhancement	
CMS	Assistive Tech	Technology	Basic Coins	\$ 59	Instructional Enhancement	
CMS	Assistive Tech	Technology	Co: Writer	\$ 1,300	Instructional Enhancement	
CMS	Assistive Tech	Technology	Draft: Builder	\$ 417	Instructional Enhancement	
CMS	Assistive Tech	Technology	Life Skills Academics: Math	\$ 69	Instructional Enhancement	
CMS	Assistive Tech	Technology	Math Activity Program	\$ 69	Instructional Enhancement	
CMS	Assistive Tech	Technology	Math Pad Plus	\$ 400	Instructional Enhancement	
CMS	Assistive Tech	Technology	Money Skills	\$ 59	Instructional Enhancement	
CMS	Assistive Tech	Technology	Picture Cue Dictionary CD	\$ 99	Instructional Enhancement	
CMS	Assistive Tech	Technology	Show Me Spelling CD	\$ 129	Instructional Enhancement	
CMS	Assistive Tech	Technology	Survival Signs and Words CD	\$ 99	Instructional Enhancement	
CMS	Assistive Tech	Technology	Write: Outloud	\$ 396	Instructional Enhancement	
CMS	Maintenance	ELEC	Upgrade Electrical service	\$ 38,799	Facility Upgrade	
CMS	Maintenance	KITCHEN	Provide New Combi-Therm Oven	\$ 27,130	Facility Deterioration	
CMS	Maintenance	KITCHEN	Plumbing and electrical hook-up + Install labor	\$ 2,587	Facility Deterioration	
CMS	Maintenance	KITCHEN	Freezers & Coolers (Replace refrigeration equip.)	\$ 18,753	Facility Deterioration	
CMS	Maintenance	KITCHEN	Dishwashers (Replace dishwasher & booster heater)	\$ 17,460	Facility Deterioration	
CMS	Maintenance	KITCHEN	Arch. Finishes /roof patch for kitchen work	\$ 4,527	Facility Deterioration	
CMS	Maintenance	LIGHTING	Lights (partial)	\$ 145,496	Facility Upgrade	
CMS	Maintenance	MEP	MEP for Kitchen Work	\$ 9,376	Facility Deterioration	
CMS	Maintenance	SITE	Resurface courts (no foundation repair)	\$ 12,933	Facility Deterioration	
CMS	Maintenance	SITE	Water Main replacement	\$ 31,039	Facility Deterioration	
CSHS	4 Yr Refresh	Technology	Teacher Laptops	\$ 124,100	Instructional Enhancement	
CSHS	4 Yr Refresh	Technology	Administrator Laptop	\$ 5,100	Instructional Enhancement	
CSHS	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 746,610	Instructional Enhancement	
CSHS	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 41,434	Instructional Enhancement	
CSHS	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 5,438	Instructional Enhancement	
CSHS	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 7,070	Instructional Enhancement	
CSHS	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 7,112	Instructional Enhancement	
CSHS	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 5,564	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Desktop Computers	\$ 18,200	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 174,720	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Desktop Computers (Counselors, Secretaries)	\$ 4,550	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 2,228	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 40,661	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Color Printer	\$ 7,580	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Document Camera	\$ 59,290	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Interactive Writing Device	\$ 46,480	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Mounted Video Projector	\$ 84,700	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	Scanner	\$ 13,206	Instructional Enhancement	
CSHS	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 10,500	Instructional Enhancement	
CSHS	Add/Replace	Technology	Teacher Laptops	\$ 124,100	Instructional Enhancement	
CSHS	Add/Replace	Technology	Desktop Computers	\$ 18,200	Instructional Enhancement	
CSHS	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 174,720	Instructional Enhancement	
CSHS	Add/Replace	Technology	Desktop Computers (Counselors, Secretaries)	\$ 4,550	Instructional Enhancement	
CSHS	Add/Replace	Technology	Administrator Laptop	\$ 5,100	Instructional Enhancement	
CSHS	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 746,610	Instructional Enhancement	
CSHS	Add/Replace	Technology	Computer Tables	\$ 9,960	Instructional Enhancement	
CSHS	Add/Replace	Technology	Chair Allowance	\$ 4,980	Instructional Enhancement	
CSHS	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 2,228	Instructional Enhancement	
CSHS	Add/Replace	Technology	Black and White Networked Printer	\$ 40,661	Instructional Enhancement	
CSHS	Add/Replace	Technology	Color Printer	\$ 7,580	Instructional Enhancement	
CSHS	Add/Replace	Technology	LaserJet Print Cartridges	\$ 41,434	Instructional Enhancement	
CSHS	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 5,438	Instructional Enhancement	
CSHS	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 7,070	Instructional Enhancement	
CSHS	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 7,112	Instructional Enhancement	
CSHS	Add/Replace	Technology	Color Print Cartridges (black)	\$ 5,564	Instructional Enhancement	
CSHS	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 4,590	Instructional Enhancement	
CSHS	Add/Replace	Technology	Document Camera	\$ 59,290	Instructional Enhancement	
CSHS	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
CSHS	Add/Replace	Technology	Interactive Writing Device	\$ 46,480	Instructional Enhancement	
CSHS	Add/Replace	Technology	Mounted Video Projector	\$ 187,600	Instructional Enhancement	
CSHS	Add/Replace	Technology	Scanner	\$ 13,206	Instructional Enhancement	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
CSHS	Add/Replace	Technology	VCR/DVD Combo	\$ 10,500	Instructional Enhancement	
CSHS	Add/Replace	Technology	Carts	\$ 14,700	Instructional Enhancement	
CSHS	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv	\$ 3,944	Instructional Enhancement	
CSHS	Add/Replace	Technology	Projection Device	\$ 7,500	Instructional Enhancement	
CSHS	Add/Replace	Technology	TI-83+ Calculator	\$ 2,880	Instructional Enhancement	
CSHS	Add/Replace	Technology	TI-84+ Silver Edition Calculator	\$ 7,560	Instructional Enhancement	
CSHS	Add/Replace	Technology	TI-89 Titanium Calculator	\$ 4,200	Instructional Enhancement	
CSHS	Add/Replace	Technology	CBL2 Calculator	\$ 4,975	Instructional Enhancement	
CSHS	Add/Replace	Technology	Microphone Probe (graphing sign waves)	\$ 350	Instructional Enhancement	
CSHS	Add/Replace	Technology	Stainless Steel Temperature Probe	\$ 435	Instructional Enhancement	
CSHS	Add/Replace	Technology	PH Sensor	\$ 1,110	Instructional Enhancement	
CSHS	Add/Replace	Technology	AC Adaptor	\$ 195	Instructional Enhancement	
CSHS	Add/Replace	Technology	Network Drops	\$ 21,900	Instructional Enhancement	
CSHS	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 72,324	Instructional Enhancement	
CSHS	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 34,800	Instructional Enhancement	
CSHS	Add/Replace	Technology	Electronics (WAN connectivity)	\$ 28,000	Instructional Enhancement	
CSHS	Add/Replace	Technology	Electricity	\$ 43,800	Instructional Enhancement	
CSHS	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 14,000	Instructional Enhancement	
CSHS	Addition	Security	Card Reader / Access Control	\$ 20,000	Safety/Security/Health	
CSHS	Addition	Security	Door Position Switch	\$ 12,600	Safety/Security/Health	
CSHS	Addition	Security	Replace Door & Hardware	\$ 11,200	Safety/Security/Health	
CSHS	Addition	Security	Pan Tilt Camera	\$ 3,000	Safety/Security/Health	
CSHS	Addition	Security	Fixed Camera	\$ 18,000	Safety/Security/Health	
CSHS	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
CSHS	Assistive Tech	Technology	Adapted Cassette Taperecorder	\$ 73	Instructional Enhancement	
CSHS	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 1,011	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Big Mack Switch	\$ 297	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Boardmaker	\$ 399	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Headphones	\$ 12	Instructional Enhancement	
CSHS	Assistive Tech	Technology	IntelliKeys	\$ 395	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Jelly Bean Switch	\$ 126	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Super Talker Progressive Communicator	\$ 369	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Attribute Tile CD	\$ 59	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Basic Coins	\$ 59	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Basic Workplace Telephone Skills CD-ROM	\$ 80	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Co: Writer	\$ 650	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Draft: Builder	\$ 209	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Fashion Trends Power Point Presentation	\$ 50	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Life Skills Academics: Math	\$ 69	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Math Activity Program	\$ 69	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Money Skills	\$ 59	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Picture Cue Dictionary CD	\$ 99	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Show Me Spelling CD	\$ 129	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Survival Signs and Words CD	\$ 99	Instructional Enhancement	
CSHS	Assistive Tech	Technology	Write: Outloud	\$ 198	Instructional Enhancement	
CSHS	Maintenance	ARCH	Replace carpeting	\$ 72,332	Facility Deterioration	
CSHS	Maintenance	ARCH	Paint interior (Core & MEP areas) (35% allowance)	\$ 74,495	Facility Deterioration	
CSHS	Maintenance	ARCH	Ceiling tile & general patching (35% allowance)	\$ 124,158	Facility Deterioration	
CSHS	Maintenance	HVAC	Repair / replace HVAC systems	\$ 1,264,847	Facility Deterioration	
CSHS	Maintenance	HVAC	Repair / replace HVAC systems	\$ 437,893	Facility Deterioration	
CSHS	Maintenance	HVAC	HVAC Controls Main	\$ 283,790	Facility Deterioration	
CSHS	Maintenance	KITCHEN	Provide New Combi-Therm Oven	\$ 49,275	Facility Deterioration	
CSHS	Maintenance	KITCHEN	Plumbing and electrical hook-up + Install labor	\$ 2,587	Facility Deterioration	
CSHS	Maintenance	KITCHEN	Replace existing fryers w/ CHS fryers - Labor	\$ 1,293	Facility Deterioration	
CSHS	Maintenance	KITCHEN	Freezers & Coolers (Replace refrigeration equip.)	\$ 18,753	Facility Deterioration	
CSHS	Maintenance	Kitchen	Arch. Finishes for kitchen work	\$ 4,527	Facility Deterioration	
CSHS	Maintenance	LIGHTING	Lights (new Fixtures)	\$ 193,995	Facility Upgrade	
CSHS	Maintenance	MEP	MEP for Kitchen Work	\$ 9,376	Facility Deterioration	
DES	4 Yr Refresh	Technology	Teacher Laptops	\$ 45,900	Instructional Enhancement	
DES	4 Yr Refresh	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
DES	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
DES	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 20,986	Instructional Enhancement	
DES	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
DES	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
DES	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
DES	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
DES	5 Yr Refresh	Technology	Desktop Computers	\$ 103,740	Instructional Enhancement	
DES	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 22,750	Instructional Enhancement	
DES	5 Yr Refresh	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
DES	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
DES	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 20,052	Instructional Enhancement	
DES	5 Yr Refresh	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
DES	5 Yr Refresh	Technology	Document Camera	\$ 30,492	Instructional Enhancement	
DES	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
DES	5 Yr Refresh	Technology	Interactive Writing Device	\$ 26,726	Instructional Enhancement	
DES	5 Yr Refresh	Technology	Mounted Video Projector	\$ 43,560	Instructional Enhancement	
DES	5 Yr Refresh	Technology	Scanner	\$ 6,882	Instructional Enhancement	
DES	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 5,400	Instructional Enhancement	
DES	Add/Replace	Technology	Teacher Laptops	\$ 45,900	Instructional Enhancement	
DES	Add/Replace	Technology	Desktop Computers	\$ 103,740	Instructional Enhancement	
DES	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 22,750	Instructional Enhancement	
DES	Add/Replace	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
DES	Add/Replace	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
DES	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
DES	Add/Replace	Technology	Computer Tables	\$ 11,160	Instructional Enhancement	
DES	Add/Replace	Technology	Chair Allowance	\$ 5,580	Instructional Enhancement	
DES	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
DES	Add/Replace	Technology	Black and White Networked Printer	\$ 20,052	Instructional Enhancement	
DES	Add/Replace	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
DES	Add/Replace	Technology	LaserJet Print Cartridges	\$ 20,986	Instructional Enhancement	
DES	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
DES	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
DES	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
DES	Add/Replace	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
DES	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 12,852	Instructional Enhancement	
DES	Add/Replace	Technology	Document Camera	\$ 30,492	Instructional Enhancement	
DES	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
DES	Add/Replace	Technology	Interactive Writing Device	\$ 26,726	Instructional Enhancement	
DES	Add/Replace	Technology	Mounted Video Projector	\$ 96,480	Instructional Enhancement	
DES	Add/Replace	Technology	Scanner	\$ 6,882	Instructional Enhancement	
DES	Add/Replace	Technology	VCR/DVD Combo	\$ 5,400	Instructional Enhancement	
DES	Add/Replace	Technology	Carts	\$ 7,560	Instructional Enhancement	
DES	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv)	\$ 3,944	Instructional Enhancement	
DES	Add/Replace	Technology	Network Drops	\$ 24,300	Instructional Enhancement	
DES	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 34,153	Instructional Enhancement	
DES	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 5,800	Instructional Enhancement	
DES	Add/Replace	Technology	Electronics (WAN connectivity)	\$ 28,000	Instructional Enhancement	
DES	Add/Replace	Technology	Electricity	\$ 48,600	Instructional Enhancement	
DES	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 7,200	Instructional Enhancement	
DES	Addition	Security	Card Reader / Access Control	\$ 22,500	Safety/Security/Health	
DES	Addition	Security	Door Position Switch	\$ 10,500	Safety/Security/Health	
DES	Addition	Security	Replace Door & Hardware	\$ 12,600	Safety/Security/Health	
DES	Addition	Security	Pan Tilt Camera	\$ 12,000	Safety/Security/Health	
DES	Addition	Security	Fixed Camera	\$ 9,000	Safety/Security/Health	
DES	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
DES	Assistive Tech	Technology	Adapted Cassette Taperecorder	\$ 146	Instructional Enhancement	
DES	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 674	Instructional Enhancement	
DES	Assistive Tech	Technology	Big Mack Switch	\$ 198	Instructional Enhancement	
DES	Assistive Tech	Technology	Big Red Switches	\$ 84	Instructional Enhancement	
DES	Assistive Tech	Technology	Headphones	\$ 36	Instructional Enhancement	
DES	Assistive Tech	Technology	IntelliKeys	\$ 1,185	Instructional Enhancement	
DES	Assistive Tech	Technology	Jelly Bean Switch	\$ 84	Instructional Enhancement	
DES	Assistive Tech	Technology	Kids Keys	\$ 60	Instructional Enhancement	
DES	Assistive Tech	Technology	Super Talker Progressive Communicator	\$ 369	Instructional Enhancement	
DES	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
DES	Assistive Tech	Technology	Earobics	\$ 299	Instructional Enhancement	
DES	Assistive Tech	Technology	Edmark Reading Program 1 and 2	\$ 925	Instructional Enhancement	
DES	Assistive Tech	Technology	EZ Time (sign in and out software)	\$ 129	Instructional Enhancement	
DES	Assistive Tech	Technology	First Money	\$ 60	Instructional Enhancement	
DES	Assistive Tech	Technology	Kids Keys	\$ 60	Instructional Enhancement	
DES	Assistive Tech	Technology	Magic Touch from Kaytec	\$ 479	Instructional Enhancement	
DES	Assistive Tech	Technology	Math Pad	\$ 240	Instructional Enhancement	
DES	Assistive Tech	Technology	Number Concepts 1	\$ 80	Instructional Enhancement	
DES	Assistive Tech	Technology	Survival Signs and Words CD	\$ 99	Instructional Enhancement	
DES	Assistive Tech	Technology	Tiger's Tail Software Talk Time w/Tucker	\$ 175	Instructional Enhancement	
DES	Assistive Tech	Technology	Touch Money	\$ 70	Instructional Enhancement	
DES/DIS	Maintenance	Arch	Misc Arch upgrades coord. With MEP (Clg & Paint & doors)	\$ 44,093	Facility Deterioration	
DES/DIS	Maintenance	HVAC	Repair / replace HVAC systems	\$ 1,058,243	Facility Deterioration	
DES/DIS	Maintenance	KITCHEN	Provide New Combi-Therm Oven	\$ 27,194	Facility Deterioration	
DES/DIS	Maintenance	KITCHEN	Plumbing and electrical hook-up + Install labor	\$ 2,587	Facility Deterioration	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
DES/DIS	Maintenance	KITCHEN	Repalce walk-in freezers & coolers vault incl. refrigeration equip.	\$ 38,540	Facility Deterioration	
DES/DIS	Maintenance	KITCHEN	Dishwashers (Replace dishwasher & booster heater)	\$ 21,792	Facility Deterioration	
DES/DIS	Maintenance	KITCHEN	MEP for Kitchen Work	\$ 6,467	Facility Deterioration	
DES/DIS	Maintenance	KITCHEN	Demo base for serving line. Arch. Finishes for kitchen work. Removal of the existing vaults and a new insulated sub-slab will be necessary along with ceiling. Add 8x15 displaced dry goods storage area	\$ 32,720	Facility Deterioration	
DES/DIS	Maintenance	ROOF	Replace entire existing roof	\$ 1,796,006	Facility Deterioration	
DES/DIS	Maintenance	ROOF	Replace existing membrane flashings	\$ 15,664	Facility Deterioration	
DES/DIS	Maintenance	ROOF	Install new wall panels	\$ 78,322	Facility Deterioration	
DES/DIS	Maintenance	SITE	Drainage Improvements (Area drains, laterals & detention [front & back])	\$ 536,073	Facility Deterioration	
DIS	4 Yr Refresh	Technology	Teacher Laptops	\$ 57,800	Instructional Enhancement	
DIS	4 Yr Refresh	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
DIS	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
DIS	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 20,448	Instructional Enhancement	
DIS	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
DIS	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
DIS	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
DIS	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Desktop Computers	\$ 107,380	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 54,600	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 19,495	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Document Camera	\$ 29,645	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Interactive Writing Device	\$ 26,145	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Mounted Video Projector	\$ 42,350	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	Scanner	\$ 6,696	Instructional Enhancement	
DIS	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 5,250	Instructional Enhancement	
DIS	Add/Replace	Technology	Teacher Laptops	\$ 57,800	Instructional Enhancement	
DIS	Add/Replace	Technology	Desktop Computers	\$ 107,380	Instructional Enhancement	
DIS	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 54,600	Instructional Enhancement	
DIS	Add/Replace	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
DIS	Add/Replace	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
DIS	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
DIS	Add/Replace	Technology	Computer Tables	\$ 11,280	Instructional Enhancement	
DIS	Add/Replace	Technology	Chair Allowance	\$ 5,640	Instructional Enhancement	
DIS	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
DIS	Add/Replace	Technology	Black and White Networked Printer	\$ 19,495	Instructional Enhancement	
DIS	Add/Replace	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
DIS	Add/Replace	Technology	LaserJet Print Cartridges	\$ 20,448	Instructional Enhancement	
DIS	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
DIS	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
DIS	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
DIS	Add/Replace	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
DIS	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 12,546	Instructional Enhancement	
DIS	Add/Replace	Technology	Document Camera	\$ 29,645	Instructional Enhancement	
DIS	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
DIS	Add/Replace	Technology	Interactive Writing Device	\$ 26,145	Instructional Enhancement	
DIS	Add/Replace	Technology	Mounted Video Projector	\$ 93,800	Instructional Enhancement	
DIS	Add/Replace	Technology	Scanner	\$ 6,696	Instructional Enhancement	
DIS	Add/Replace	Technology	VCR/DVD Combo	\$ 5,250	Instructional Enhancement	
DIS	Add/Replace	Technology	Carts	\$ 7,350	Instructional Enhancement	
DIS	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv)	\$ 3,944	Instructional Enhancement	
DIS	Add/Replace	Technology	Network Drops	\$ 25,350	Instructional Enhancement	
DIS	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 32,144	Instructional Enhancement	
DIS	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 5,800	Instructional Enhancement	
DIS	Add/Replace	Technology	Electricity	\$ 50,700	Instructional Enhancement	
DIS	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 7,000	Instructional Enhancement	
DIS	Addition	Security	Card Reader / Access Control	\$ 15,000	Safety/Security/Health	
DIS	Addition	Security	Door Position Switch	\$ 8,700	Safety/Security/Health	
DIS	Addition	Security	Replace Door & Hardware	\$ 8,400	Safety/Security/Health	
DIS	Addition	Security	Pan Tilt Camera	\$ 18,000	Safety/Security/Health	
DIS	Addition	Security	Fixed Camera	\$ 11,000	Safety/Security/Health	
DIS	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
DIS	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 674	Instructional Enhancement	
DIS	Assistive Tech	Technology	Headphones	\$ 12	Instructional Enhancement	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
DIS	Assistive Tech	Technology	Kurzweil/Scanner	\$ 1,774	Instructional Enhancement	
DIS	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
DIS	Assistive Tech	Technology	Co: Writer	\$ 325	Instructional Enhancement	
DIS	Assistive Tech	Technology	Draft: Builder	\$ 104	Instructional Enhancement	
DIS	Assistive Tech	Technology	EZ Time (sign in and out software)	\$ 129	Instructional Enhancement	
DIS	Assistive Tech	Technology	Math Pad Plus	\$ 100	Instructional Enhancement	
DIS	Assistive Tech	Technology	Write: Outloud	\$ 99	Instructional Enhancement	
DMS	4 Yr Refresh	Technology	Teacher Laptops	\$ 78,200	Instructional Enhancement	
DMS	4 Yr Refresh	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
DMS	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 348,418	Instructional Enhancement	
DMS	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 26,906	Instructional Enhancement	
DMS	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 3,263	Instructional Enhancement	
DMS	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 4,242	Instructional Enhancement	
DMS	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 4,267	Instructional Enhancement	
DMS	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 3,338	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Desktop Computers	\$ 18,200	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 58,240	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Desktop Computers (Counselors, Secretaries)	\$ 4,550	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 26,179	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Color Printer	\$ 4,548	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Document Camera	\$ 38,115	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Interactive Writing Device	\$ 31,955	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Mounted Video Projector	\$ 54,450	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	Scanner	\$ 8,556	Instructional Enhancement	
DMS	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 6,750	Instructional Enhancement	
DMS	Add/Replace	Technology	Teacher Laptops	\$ 78,200	Instructional Enhancement	
DMS	Add/Replace	Technology	Desktop Computers	\$ 18,200	Instructional Enhancement	
DMS	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 58,240	Instructional Enhancement	
DMS	Add/Replace	Technology	Desktop Computers (Counselors, Secretaries)	\$ 4,550	Instructional Enhancement	
DMS	Add/Replace	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
DMS	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 348,418	Instructional Enhancement	
DMS	Add/Replace	Technology	Computer Tables	\$ 6,840	Instructional Enhancement	
DMS	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
DMS	Add/Replace	Technology	Black and White Networked Printer	\$ 26,179	Instructional Enhancement	
DMS	Add/Replace	Technology	Color Printer	\$ 4,548	Instructional Enhancement	
DMS	Add/Replace	Technology	LaserJet Print Cartridges	\$ 26,906	Instructional Enhancement	
DMS	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 3,263	Instructional Enhancement	
DMS	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 4,242	Instructional Enhancement	
DMS	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 4,267	Instructional Enhancement	
DMS	Add/Replace	Technology	Color Print Cartridges (black)	\$ 3,338	Instructional Enhancement	
DMS	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 16,218	Instructional Enhancement	
DMS	Add/Replace	Technology	Document Camera	\$ 38,115	Instructional Enhancement	
DMS	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
DMS	Add/Replace	Technology	Interactive Writing Device	\$ 31,955	Instructional Enhancement	
DMS	Add/Replace	Technology	Mounted Video Projector	\$ 120,600	Instructional Enhancement	
DMS	Add/Replace	Technology	Scanner	\$ 8,556	Instructional Enhancement	
DMS	Add/Replace	Technology	VCR/DVD Combo	\$ 6,750	Instructional Enhancement	
DMS	Add/Replace	Technology	Carts	\$ 9,450	Instructional Enhancement	
DMS	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv	\$ 3,944	Instructional Enhancement	
DMS	Add/Replace	Technology	CBL2 Calculator	\$ 8,955	Instructional Enhancement	
DMS	Add/Replace	Technology	Trekker T-4	\$ 17,775	Instructional Enhancement	
DMS	Add/Replace	Technology	Theramistor Probe	\$ 2,025	Instructional Enhancement	
DMS	Add/Replace	Technology	PH Probe	\$ 3,210	Instructional Enhancement	
DMS	Add/Replace	Technology	Conductivity Probe	\$ 1,800	Instructional Enhancement	
DMS	Add/Replace	Technology	Standard 0-14 pH Probe	\$ 4,365	Instructional Enhancement	
DMS	Add/Replace	Technology	Voltage and Current Monitor	\$ 4,005	Instructional Enhancement	
DMS	Add/Replace	Technology	Motion Sensor	\$ 6,525	Instructional Enhancement	
DMS	Add/Replace	Technology	Network Drops	\$ 14,100	Instructional Enhancement	
DMS	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 22,099	Instructional Enhancement	
DMS	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 23,200	Instructional Enhancement	
DMS	Add/Replace	Technology	Electricity	\$ 28,200	Instructional Enhancement	
DMS	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 9,000	Instructional Enhancement	
DMS	Addition	ARCH	Add gymnasium	\$ 2,332,676	Comparability/Equity	
DMS	Addition	Security	Card Reader / Access Control	\$ 15,000	Safety/Security/Health	
DMS	Addition	Security	Door Position Switch	\$ 8,700	Safety/Security/Health	
DMS	Addition	Security	Replace Door & Hardware	\$ 8,400	Safety/Security/Health	
DMS	Addition	Security	Pan Tilt Camera	\$ 24,000	Safety/Security/Health	
DMS	Addition	Security	Fixed Camera	\$ 13,000	Safety/Security/Health	
DMS	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
DMS	Assistive Tech	Technology	Adapted Cassette Taperecorder	\$ 73	Instructional Enhancement	
DMS	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 1,348	Instructional Enhancement	
DMS	Assistive Tech	Technology	Big Mack Switch	\$ 198	Instructional Enhancement	
DMS	Assistive Tech	Technology	Headphones	\$ 12	Instructional Enhancement	
DMS	Assistive Tech	Technology	IntelliKeys	\$ 395	Instructional Enhancement	
DMS	Assistive Tech	Technology	Jelly Bean Switch	\$ 84	Instructional Enhancement	
DMS	Assistive Tech	Technology	Super Talker Progressive Communicator	\$ 369	Instructional Enhancement	
DMS	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
DMS	Assistive Tech	Technology	Co: Writer	\$ 325	Instructional Enhancement	
DMS	Assistive Tech	Technology	Draft: Builder	\$ 104	Instructional Enhancement	
DMS	Assistive Tech	Technology	Math Pad	\$ 160	Instructional Enhancement	
DMS	Assistive Tech	Technology	Math Pad Plus	\$ 100	Instructional Enhancement	
DMS	Assistive Tech	Technology	Write: Outloud	\$ 99	Instructional Enhancement	
EIS	4 Yr Refresh	Technology	Teacher Laptops	\$ 57,800	Instructional Enhancement	
EIS	4 Yr Refresh	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
EIS	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
EIS	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 20,448	Instructional Enhancement	
EIS	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
EIS	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
EIS	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
EIS	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Desktop Computers	\$ 111,020	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 54,600	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 19,495	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Document Camera	\$ 29,645	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Interactive Writing Device	\$ 26,145	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Mounted Video Projector	\$ 42,350	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	Scanner	\$ 6,696	Instructional Enhancement	
EIS	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 5,250	Instructional Enhancement	
EIS	Add/Replace	Technology	Teacher Laptops	\$ 57,800	Instructional Enhancement	
EIS	Add/Replace	Technology	Desktop Computers	\$ 111,020	Instructional Enhancement	
EIS	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 54,600	Instructional Enhancement	
EIS	Add/Replace	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
EIS	Add/Replace	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
EIS	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
EIS	Add/Replace	Technology	Computer Tables	\$ 11,520	Instructional Enhancement	
EIS	Add/Replace	Technology	Chair Allowance	\$ 5,760	Instructional Enhancement	
EIS	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
EIS	Add/Replace	Technology	Black and White Networked Printer	\$ 19,495	Instructional Enhancement	
EIS	Add/Replace	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
EIS	Add/Replace	Technology	LaserJet Print Cartridges	\$ 20,448	Instructional Enhancement	
EIS	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
EIS	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
EIS	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
EIS	Add/Replace	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
EIS	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 12,546	Instructional Enhancement	
EIS	Add/Replace	Technology	Document Camera	\$ 29,645	Instructional Enhancement	
EIS	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
EIS	Add/Replace	Technology	Interactive Writing Device	\$ 26,145	Instructional Enhancement	
EIS	Add/Replace	Technology	Mounted Video Projector	\$ 93,800	Instructional Enhancement	
EIS	Add/Replace	Technology	Scanner	\$ 6,696	Instructional Enhancement	
EIS	Add/Replace	Technology	VCR/DVD Combo	\$ 5,250	Instructional Enhancement	
EIS	Add/Replace	Technology	Carts	\$ 7,350	Instructional Enhancement	
EIS	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv	\$ 3,944	Instructional Enhancement	
EIS	Add/Replace	Technology	Network Drops	\$ 20,250	Instructional Enhancement	
EIS	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 16,072	Instructional Enhancement	
EIS	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 17,400	Instructional Enhancement	
EIS	Add/Replace	Technology	Electronics (WAN connectivity)	\$ 28,000	Instructional Enhancement	
EIS	Add/Replace	Technology	Electricity	\$ 40,500	Instructional Enhancement	
EIS	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 7,000	Instructional Enhancement	
EIS	Addition	ARCH	(2) story, 8 classroom addition on south side of bldg with (100) sf teacher storage on each floor	\$ 937,643	Capacity	
EIS	Addition	Security	Card Reader / Access Control	\$ 12,500	Safety/Security/Health	
EIS	Addition	Security	Door Position Switch	\$ 5,400	Safety/Security/Health	
EIS	Addition	Security	Replace Door & Hardware	\$ 7,000	Safety/Security/Health	
EIS	Addition	Security	Pan Tilt Camera	\$ 9,000	Safety/Security/Health	
EIS	Addition	Security	Fixed Camera	\$ 9,000	Safety/Security/Health	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
EIS	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
EIS	Assistive Tech	Technology	Adapted Cassette Taperecorder	\$ 73	Instructional Enhancement	
EIS	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 674	Instructional Enhancement	
EIS	Assistive Tech	Technology	Big Mack Switch	\$ 198	Instructional Enhancement	
EIS	Assistive Tech	Technology	Headphones	\$ 12	Instructional Enhancement	
EIS	Assistive Tech	Technology	Jelly Bean Switch	\$ 84	Instructional Enhancement	
EIS	Assistive Tech	Technology	Kurzweil/Scanner	\$ 1,774	Instructional Enhancement	
EIS	Assistive Tech	Technology	Super Talker Progressive Communicator	\$ 369	Instructional Enhancement	
EIS	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
EIS	Assistive Tech	Technology	Co: Writer	\$ 325	Instructional Enhancement	
EIS	Assistive Tech	Technology	Draft: Builder	\$ 104	Instructional Enhancement	
EIS	Assistive Tech	Technology	EZ Time (sign in and out software)	\$ 129	Instructional Enhancement	
EIS	Assistive Tech	Technology	Math Pad Plus	\$ 100	Instructional Enhancement	
EIS	Assistive Tech	Technology	Write: Outloud	\$ 99	Instructional Enhancement	
EIS	Maintenance	ROOF	Repair membrane flashings Roof Area (no warranty)	\$ 25,969	Facility Deterioration	
EIS	Maintenance	ROOF	Replace existing sheet metal coping	\$ 97,385	Facility Deterioration	
EIS	Maintenance	ROOF	Replace existing pitch pan	\$ 143,298	Facility Deterioration	
EIS	Maintenance	ROOF	Install new metal wall panels	\$ 97,385	Facility Deterioration	
JES	4 Yr Refresh	Technology	Teacher Laptops	\$ 64,600	Instructional Enhancement	
JES	4 Yr Refresh	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
JES	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
JES	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 23,677	Instructional Enhancement	
JES	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
JES	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
JES	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
JES	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Desktop Computers	\$ 125,580	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 22,750	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 22,837	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Document Camera	\$ 34,727	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Interactive Writing Device	\$ 29,631	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Mounted Video Projector	\$ 49,610	Instructional Enhancement	
JES	5 Yr Refresh	Technology	Scanner	\$ 7,812	Instructional Enhancement	
JES	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 6,150	Instructional Enhancement	
JES	Add/Replace	Technology	Teacher Laptops	\$ 64,600	Instructional Enhancement	
JES	Add/Replace	Technology	Desktop Computers	\$ 125,580	Instructional Enhancement	
JES	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 22,750	Instructional Enhancement	
JES	Add/Replace	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
JES	Add/Replace	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
JES	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
JES	Add/Replace	Technology	Computer Tables	\$ 13,200	Instructional Enhancement	
JES	Add/Replace	Technology	Chair Allowance	\$ 6,600	Instructional Enhancement	
JES	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
JES	Add/Replace	Technology	Black and White Networked Printer	\$ 22,837	Instructional Enhancement	
JES	Add/Replace	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
JES	Add/Replace	Technology	LaserJet Print Cartridges	\$ 23,677	Instructional Enhancement	
JES	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
JES	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
JES	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
JES	Add/Replace	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
JES	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 14,382	Instructional Enhancement	
JES	Add/Replace	Technology	Document Camera	\$ 34,727	Instructional Enhancement	
JES	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
JES	Add/Replace	Technology	Interactive Writing Device	\$ 29,631	Instructional Enhancement	
JES	Add/Replace	Technology	Mounted Video Projector	\$ 109,880	Instructional Enhancement	
JES	Add/Replace	Technology	Scanner	\$ 7,812	Instructional Enhancement	
JES	Add/Replace	Technology	VCR/DVD Combo	\$ 6,150	Instructional Enhancement	
JES	Add/Replace	Technology	Carts	\$ 8,610	Instructional Enhancement	
JES	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv	\$ 3,944	Instructional Enhancement	
JES	Add/Replace	Technology	Network Drops	\$ 25,350	Instructional Enhancement	
JES	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 30,135	Instructional Enhancement	
JES	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 11,600	Instructional Enhancement	
JES	Add/Replace	Technology	Electronics (WAN connectivity)	\$ 28,000	Instructional Enhancement	
JES	Add/Replace	Technology	Electricity	\$ 50,700	Instructional Enhancement	
JES	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 8,200	Instructional Enhancement	
JES	Addition	ARCH	(4) Classroom Addition	\$ 879,961	Capacity	
JES	Addition	Security	Card Reader / Access Control	\$ 15,000	Safety/Security/Health	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
JES	Addition	Security	Door Position Switch	\$ 11,100	Safety/Security/Health	
JES	Addition	Security	Replace Door & Hardware	\$ 8,400	Safety/Security/Health	
JES	Addition	Security	Pan Tilt Camera	\$ 21,000	Safety/Security/Health	
JES	Addition	Security	Fixed Camera	\$ 9,000	Safety/Security/Health	
JES	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
JES	Assistive Tech	Technology	Adapted Cassette Taperecorder	\$ 219	Instructional Enhancement	
JES	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 674	Instructional Enhancement	
JES	Assistive Tech	Technology	Big Mack Switch	\$ 99	Instructional Enhancement	
JES	Assistive Tech	Technology	Headphones	\$ 12	Instructional Enhancement	
JES	Assistive Tech	Technology	IntelliTools Classroom Suite	\$ 300	Instructional Enhancement	
JES	Assistive Tech	Technology	Jelly Bean Switch	\$ 42	Instructional Enhancement	
JES	Assistive Tech	Technology	Super Talker Progressive Communicator	\$ 1,107	Instructional Enhancement	
JES	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
JES	Assistive Tech	Technology	Co: Writer	\$ 325	Instructional Enhancement	
JES	Assistive Tech	Technology	Dr. Seuss ABC	\$ 60	Instructional Enhancement	
JES	Assistive Tech	Technology	Draft: Builder	\$ 104	Instructional Enhancement	
JES	Assistive Tech	Technology	Earobics	\$ 299	Instructional Enhancement	
JES	Assistive Tech	Technology	Edmark Reading Program 1	\$ 398	Instructional Enhancement	
JES	Assistive Tech	Technology	EZ Time (sign in and out software)	\$ 129	Instructional Enhancement	
JES	Assistive Tech	Technology	Math Pad	\$ 160	Instructional Enhancement	
JES	Assistive Tech	Technology	Number Concepts 1	\$ 240	Instructional Enhancement	
JES	Assistive Tech	Technology	Write: Outloud	\$ 99	Instructional Enhancement	
JES	Maintenance	ARCH	Full hardware upgrade	\$ 92,000	Facility Upgrade	
JES	Maintenance	Arch	Misc Arch upgrades coord. With MEP (Clg & Paint & doors)	\$ 168,286	Facility Deterioration	
JES	Maintenance	ELEC	Upgrade Electrical service 2500 Amp	\$ 38,799	Facility Upgrade	
JES	Maintenance	FIRE	Fire Alarm installation	\$ 98,856	Safety/Security/Health	
JES	Maintenance	FIRE	Add Fire Sprinkler	\$ 163,492	Safety/Security/Health	
JES	Maintenance	KITCHEN	Provide New Combi-Therm Oven	\$ 27,194	Facility Deterioration	
JES	Maintenance	KITCHEN	Plumbing and electrical hook-up + Install labor	\$ 2,587	Facility Deterioration	
JES	Maintenance	KITCHEN	Repalce walk-in freezers & coolers vault incl. refrigeration equip.	\$ 38,540	Facility Deterioration	
JES	Maintenance	KITCHEN	Dishwashers (Replace dishwasher & booster heater)	\$ 21,792	Facility Deterioration	
JES	Maintenance	KITCHEN	Lower serving counter tray slide and provide new counter legs. Remove counter and re-install.	\$ 3,233	Facility Upgrade	
JES	Maintenance	KITCHEN	Demo base for serving line. Arch. Finishes for kitchen work. Removal of the existing vaults and a new insulated sub-slab will be necessary along with ceiling.	\$ 12,674	Facility Deterioration	
JES	Maintenance	LIGHTING	Lighting Upgrade	\$ 296,568	Facility Upgrade	
JES	Maintenance	MEP	Grease Trap	\$ 45,266	Facility Deterioration	
JES	Maintenance	MEP	MEP for Kitchen Work	\$ 11,316	Facility Deterioration	
JES	Maintenance	ROOF	Replace existing existing gravel roof	\$ 825,216	Facility Deterioration	
JES	Maintenance	ROOF	Replace existing membrane flashings	\$ 15,664	Facility Deterioration	
JES	Maintenance	ROOF	Install new wall panels	\$ 78,322	Facility Deterioration	
JES	Maintenance	ROOF	Clean out all drains	\$ 10,346	Facility Deterioration	
OUES	4 Yr Refresh	Technology	Teacher Laptops	\$ 57,800	Instructional Enhancement	
OUES	4 Yr Refresh	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
OUES	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
OUES	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 19,910	Instructional Enhancement	
OUES	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
OUES	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
OUES	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
OUES	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Desktop Computers	\$ 103,740	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 22,750	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 18,938	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Document Camera	\$ 28,798	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Interactive Writing Device	\$ 25,564	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Mounted Video Projector	\$ 41,140	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	Scanner	\$ 6,510	Instructional Enhancement	
OUES	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 5,100	Instructional Enhancement	
OUES	Add/Replace	Technology	Teacher Laptops	\$ 57,800	Instructional Enhancement	
OUES	Add/Replace	Technology	Desktop Computers	\$ 103,740	Instructional Enhancement	
OUES	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 22,750	Instructional Enhancement	
OUES	Add/Replace	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
OUES	Add/Replace	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
OUES	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
OUES	Add/Replace	Technology	Computer Tables	\$ 10,920	Instructional Enhancement	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
OUES	Add/Replace	Technology	Chair Allowance	\$ 5,460	Instructional Enhancement	
OUES	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
OUES	Add/Replace	Technology	Black and White Networked Printer	\$ 18,938	Instructional Enhancement	
OUES	Add/Replace	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
OUES	Add/Replace	Technology	LaserJet Print Cartridges	\$ 19,910	Instructional Enhancement	
OUES	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
OUES	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
OUES	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
OUES	Add/Replace	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
OUES	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 12,240	Instructional Enhancement	
OUES	Add/Replace	Technology	Document Camera	\$ 28,798	Instructional Enhancement	
OUES	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
OUES	Add/Replace	Technology	Interactive Writing Device	\$ 25,564	Instructional Enhancement	
OUES	Add/Replace	Technology	Mounted Video Projector	\$ 91,120	Instructional Enhancement	
OUES	Add/Replace	Technology	Scanner	\$ 6,510	Instructional Enhancement	
OUES	Add/Replace	Technology	VCR/DVD Combo	\$ 5,100	Instructional Enhancement	
OUES	Add/Replace	Technology	Carts	\$ 7,140	Instructional Enhancement	
OUES	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv	\$ 3,944	Instructional Enhancement	
OUES	Add/Replace	Technology	Network Drops	\$ 22,050	Instructional Enhancement	
OUES	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 16,072	Instructional Enhancement	
OUES	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 11,600	Instructional Enhancement	
OUES	Add/Replace	Technology	Electronics (WAN connectivity)	\$ 28,000	Instructional Enhancement	
OUES	Add/Replace	Technology	Electricity	\$ 44,100	Instructional Enhancement	
OUES	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 6,800	Instructional Enhancement	
OUES	Addition	ARCH	(10) Classroom Addition (Similar to Rockenbaugh)	\$ 1,784,754	Capacity	
OUES	Addition	Security	Card Reader / Access Control	\$ 15,000	Safety/Security/Health	
OUES	Addition	Security	Door Position Switch	\$ 9,000	Safety/Security/Health	
OUES	Addition	Security	Replace Door & Hardware	\$ 8,400	Safety/Security/Health	
OUES	Addition	Security	Pan Tilt Camera	\$ 18,000	Safety/Security/Health	
OUES	Addition	Security	Fixed Camera	\$ 9,000	Safety/Security/Health	
OUES	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
OUES	Assistive Tech	Technology	Adapted Cassette Taperecorder	\$ 511	Instructional Enhancement	
OUES	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 674	Instructional Enhancement	
OUES	Assistive Tech	Technology	Big Mack Switch	\$ 693	Instructional Enhancement	
OUES	Assistive Tech	Technology	Boardmaker	\$ 1,197	Instructional Enhancement	
OUES	Assistive Tech	Technology	Headphones	\$ 48	Instructional Enhancement	
OUES	Assistive Tech	Technology	IntelliKeys	\$ 1,975	Instructional Enhancement	
OUES	Assistive Tech	Technology	Jelly Bean Switch	\$ 294	Instructional Enhancement	
OUES	Assistive Tech	Technology	Kurzweil/Scanner	\$ 1,774	Instructional Enhancement	
OUES	Assistive Tech	Technology	Super Talker Progressive Communicator	\$ 2,583	Instructional Enhancement	
OUES	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
OUES	Assistive Tech	Technology	Talking Switch	\$ 285	Instructional Enhancement	
OUES	Assistive Tech	Technology	Co: Writer	\$ 325	Instructional Enhancement	
OUES	Assistive Tech	Technology	Dr. Seuss ABC	\$ 210	Instructional Enhancement	
OUES	Assistive Tech	Technology	Draft: Builder	\$ 104	Instructional Enhancement	
OUES	Assistive Tech	Technology	Earobics	\$ 299	Instructional Enhancement	
OUES	Assistive Tech	Technology	Edmark Reading Program 1	\$ 796	Instructional Enhancement	
OUES	Assistive Tech	Technology	EZ Time (sign in and out software)	\$ 129	Instructional Enhancement	
OUES	Assistive Tech	Technology	Math Pad	\$ 80	Instructional Enhancement	
OUES	Assistive Tech	Technology	Number Concepts 1	\$ 320	Instructional Enhancement	
OUES	Assistive Tech	Technology	Old Mac Donald's Farm Story	\$ 444	Instructional Enhancement	
OUES	Assistive Tech	Technology	Teach Me to Talk	\$ 444	Instructional Enhancement	
OUES	Assistive Tech	Technology	The Colorful Caterpillar Story Kit	\$ 150	Instructional Enhancement	
OUES	Assistive Tech	Technology	Write: Outloud	\$ 99	Instructional Enhancement	
RES	4 Yr Refresh	Technology	Teacher Laptops	\$ 56,100	Instructional Enhancement	
RES	4 Yr Refresh	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
RES	4 Yr Refresh	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
RES	4 Yr Refresh	Technology	LaserJet Print Cartridges	\$ 25,829	Instructional Enhancement	
RES	4 Yr Refresh	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
RES	4 Yr Refresh	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
RES	4 Yr Refresh	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
RES	4 Yr Refresh	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
RES	5 Yr Refresh	Technology	Desktop Computers	\$ 143,780	Instructional Enhancement	
RES	5 Yr Refresh	Technology	Desktop Computers (computer labs)	\$ 22,750	Instructional Enhancement	
RES	5 Yr Refresh	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
RES	5 Yr Refresh	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
RES	5 Yr Refresh	Technology	Black and White Networked Printer	\$ 25,065	Instructional Enhancement	
RES	5 Yr Refresh	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
RES	5 Yr Refresh	Technology	Document Camera	\$ 38,115	Instructional Enhancement	
RES	5 Yr Refresh	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	

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SITE	CATEGORY	AREA	DESCRIPTION	COST	REASON	PRIORITY
RES	5 Yr Refresh	Technology	Interactive Writing Device	\$ 31,955	Instructional Enhancement	
RES	5 Yr Refresh	Technology	Mounted Video Projector	\$ 54,450	Instructional Enhancement	
RES	5 Yr Refresh	Technology	Scanner	\$ 8,556	Instructional Enhancement	
RES	5 Yr Refresh	Technology	VCR/DVD Combo	\$ 6,750	Instructional Enhancement	
RES	Add/Replace	Technology	Teacher Laptops	\$ 56,100	Instructional Enhancement	
RES	Add/Replace	Technology	Desktop Computers	\$ 143,780	Instructional Enhancement	
RES	Add/Replace	Technology	Desktop Computers (computer labs)	\$ 22,750	Instructional Enhancement	
RES	Add/Replace	Technology	Desktop Computers (Counselors, Nurses, and Secretaries)	\$ 3,640	Instructional Enhancement	
RES	Add/Replace	Technology	Administrator Laptop	\$ 3,400	Instructional Enhancement	
RES	Add/Replace	Technology	Wireless labs (30 laptops)	\$ 49,774	Instructional Enhancement	
RES	Add/Replace	Technology	Computer Tables	\$ 14,880	Instructional Enhancement	
RES	Add/Replace	Technology	Chair Allowance	\$ 7,440	Instructional Enhancement	
RES	Add/Replace	Technology	Black and White Networked Printers for Office	\$ 1,671	Instructional Enhancement	
RES	Add/Replace	Technology	Black and White Networked Printer	\$ 25,065	Instructional Enhancement	
RES	Add/Replace	Technology	Color Printer	\$ 1,516	Instructional Enhancement	
RES	Add/Replace	Technology	LaserJet Print Cartridges	\$ 25,829	Instructional Enhancement	
RES	Add/Replace	Technology	Color Print Cartridges - (cyan)	\$ 1,088	Instructional Enhancement	
RES	Add/Replace	Technology	Color Print Cartridges - (magenta)	\$ 1,414	Instructional Enhancement	
RES	Add/Replace	Technology	Color Print Cartridges - (yellow)	\$ 1,422	Instructional Enhancement	
RES	Add/Replace	Technology	Color Print Cartridges (black)	\$ 1,113	Instructional Enhancement	
RES	Add/Replace	Technology	Digital Camera with Memory Stick	\$ 15,606	Instructional Enhancement	
RES	Add/Replace	Technology	Document Camera	\$ 38,115	Instructional Enhancement	
RES	Add/Replace	Technology	Digital Video Camera	\$ 535	Instructional Enhancement	
RES	Add/Replace	Technology	Interactive Writing Device	\$ 31,955	Instructional Enhancement	
RES	Add/Replace	Technology	Mounted Video Projector	\$ 120,600	Instructional Enhancement	
RES	Add/Replace	Technology	Scanner	\$ 8,556	Instructional Enhancement	
RES	Add/Replace	Technology	VCR/DVD Combo	\$ 6,750	Instructional Enhancement	
RES	Add/Replace	Technology	Carts	\$ 9,450	Instructional Enhancement	
RES	Add/Replace	Technology	Multimedia Rolling Cart (laptop, projector, document camera, dv	\$ 3,944	Instructional Enhancement	
RES	Add/Replace	Technology	Network Drops	\$ 31,950	Instructional Enhancement	
RES	Add/Replace	Technology	Electronics (Sub wiring switches)	\$ 38,171	Instructional Enhancement	
RES	Add/Replace	Technology	Electronics (Main wiring switches)	\$ 11,600	Instructional Enhancement	
RES	Add/Replace	Technology	Electronics (WAN connectivity)	\$ 28,000	Instructional Enhancement	
RES	Add/Replace	Technology	Electricity	\$ 63,900	Instructional Enhancement	
RES	Add/Replace	Technology	Electricity (To install mounted video projectors)	\$ 9,000	Instructional Enhancement	
RES	Addition	Security	Card Reader / Access Control	\$ 15,000	Safety/Security/Health	
RES	Addition	Security	Door Position Switch	\$ 9,000	Safety/Security/Health	
RES	Addition	Security	Replace Door & Hardware	\$ 8,400	Safety/Security/Health	
RES	Addition	Security	Pan Tilt Camera	\$ 18,000	Safety/Security/Health	
RES	Addition	Security	Fixed Camera	\$ 9,000	Safety/Security/Health	
RES	Addition	Security	Digital Video Recorder	\$ 17,000	Safety/Security/Health	
RES	Assistive Tech	Technology	Adapted Cassette Taperecorder	\$ 219	Instructional Enhancement	
RES	Assistive Tech	Technology	AlphaSmart with Co:Writer	\$ 1,348	Instructional Enhancement	
RES	Assistive Tech	Technology	Big Mack Switch	\$ 198	Instructional Enhancement	
RES	Assistive Tech	Technology	Headphones	\$ 48	Instructional Enhancement	
RES	Assistive Tech	Technology	IntelliKeys	\$ 395	Instructional Enhancement	
RES	Assistive Tech	Technology	Jelly Bean Switch	\$ 84	Instructional Enhancement	
RES	Assistive Tech	Technology	Kurzweil/Scanner	\$ 1,774	Instructional Enhancement	
RES	Assistive Tech	Technology	Super Talker Progressive Communicator	\$ 369	Instructional Enhancement	
RES	Assistive Tech	Technology	Switchboard	\$ 99	Instructional Enhancement	
RES	Assistive Tech	Technology	Co: Writer	\$ 650	Instructional Enhancement	
RES	Assistive Tech	Technology	Dr. Seuss ABC	\$ 30	Instructional Enhancement	
RES	Assistive Tech	Technology	Draft: Builder	\$ 209	Instructional Enhancement	
RES	Assistive Tech	Technology	Earobics	\$ 299	Instructional Enhancement	
RES	Assistive Tech	Technology	Edmark Reading Program 1	\$ 199	Instructional Enhancement	
RES	Assistive Tech	Technology	EZ Time (sign in and out software)	\$ 129	Instructional Enhancement	
RES	Assistive Tech	Technology	First Money	\$ 120	Instructional Enhancement	
RES	Assistive Tech	Technology	Math Pad	\$ 80	Instructional Enhancement	
RES	Assistive Tech	Technology	Math Pad Plus	\$ 100	Instructional Enhancement	
RES	Assistive Tech	Technology	Touch Money	\$ 140	Instructional Enhancement	
RES	Assistive Tech	Technology	Write: Outloud	\$ 198	Instructional Enhancement	
RES	Maintenance	KITCHEN	Repalce walk-in freezers & coolers vault incl. refrigeration equip.	\$ 38,540	Facility Deterioration	
RES	Maintenance	KITCHEN	Arch. Finishes /roof patch for kitchen work	\$ 4,527	Facility Deterioration	
RES	Maintenance	MEP	MEP for Kitchen Work	\$ 6,467	Facility Deterioration	
				\$ 52,874,562		