

CARROLL ISD
FACILITY ASSESSMENT ACCESS SECURITY DATA

SCHOOL / SITE	UNIT COST	ELEMENTARY										OTHER				TOTALS
		Carroll Elementary		Durham Elementary		Johnson Elementary		Old Union Elementary		Rockenbaugh Elem.		Administration		Indoor Facility		
Access Controls																
Card Reader / Access Control	\$2,500	5	\$12,500	6	\$15,000	5	\$12,500	4	\$10,000	4	\$10,000					\$60,000
Door Position Switch	\$300	21	\$6,300	29	\$8,700	35	\$10,500	22	\$6,600	26	\$7,800					\$39,900
Replace Door & Hardware	\$1,400	5	\$7,000	6	\$8,400	5	\$7,000	4	\$5,600	4	\$5,600					\$33,600
Cameras																
Pan Tilt Camera		0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					\$0
Fixed Camera		0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					\$0
Digital Video Recorder		0	\$0	0	\$0	0	\$0	0	\$0	0	\$0					\$0
FACILITIES SUBTOTALS			\$25,800		\$32,100		\$30,000		\$22,200		\$23,400		\$0		\$0	\$133,500
SCHOOL / SITE	UNIT COST	INTERMEDIATE						MIDDLE				High				TOTALS
		Carroll Intermediate		Eubanks Intermediat		Durham Intermediate		Carroll Middle		Dawson Middle		Carroll High		Carroll Senior High		
Access Controls																
Card Reader	\$2,500	4	\$10,000	4	\$10,000	2	\$5,000	6	\$15,000	6	\$15,000	7	\$17,500	8	\$20,000	\$92,500
Door Position Switch	\$300	14	\$4,200	23	\$6,900	12	\$3,600	30	\$9,000	29	\$8,700	45	\$13,500	42	\$12,600	\$58,500
Replace Door & Hardware	\$1,400	4	\$5,600	4	\$5,600	2	\$2,800	6	\$8,400	6	\$8,400	7	\$9,800	8	\$11,200	\$51,800
Cameras																
Pan Tilt Camera	\$3,000	0		0		0		7	\$21,000	8	\$24,000	9	\$27,000	1	\$3,000	\$75,000
Fixed Camera	\$1,000	0		0		0		13	\$13,000	13	\$13,000	22	\$22,000	17	\$17,000	\$65,000
Digital Video Recorder	\$17,000	0		0		0		1	\$17,000	1	\$17,000	1	\$17,000	1	\$17,000	\$68,000
FACILITIES SUBTOTALS			\$19,800		\$22,500		\$11,400		\$83,400		\$86,100		\$106,800		\$80,800	\$410,800
FACILITIES TOTALS			\$45,600		\$54,600		\$41,400		\$105,600		\$109,500		\$106,800		\$80,800	\$544,300

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On site video recording servers can be located at each campus of if the District backbone is capable, the backups and video transmission can be sent off campus to a centralized location. This will allow for ease of access to view the video, perform backups and it can limit the number of storage servers you will need on site.															
The budgetary price provided for the card reader locations include the card reader, locking hardware, control cabling and offsets the cost for an access control panel located in either the MDF or IDF rooms.															
DVR is based on a server with 1.4 Terabyte of space															
Distirct will need to establish a back up poicy for the information recorded by the system.															