

CISD Fleet Replacement Proposal

	UNIT #	YR	CHASSIS/BODY MANF.	DESCRIPTIONS	YR	REPLACE WITH	EST. REPLACEMENT COST (NO AC)	EST. REPLACEMENT COST (WITH AC)	REASON
1	23	1991	GMC/CARPENTER	GAS, REG. ED. ROUTE	2005	77 PASS DIESEL	\$65,307.00	\$72,807.00	SAFETY
2	24	1991	GMC/CARPENTER	GAS, REG. ED. ROUTE	2005	77 PASS DIESEL	\$65,307.00	\$72,807.00	SAFETY
3	25	1991	GMC/CARPENTER	GAS, REG. ED. ROUTE	2005	77 PASS DIESEL	\$65,307.00	\$72,807.00	SAFETY
4	26	1993	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS DIESEL	\$65,307.00	\$72,807.00	SAFETY
5	27	1993	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS DIESEL	\$65,307.00	\$72,807.00	SAFETY
6	28	1993	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS DIESEL	\$65,307.00	\$72,807.00	SAFETY
7	29	1993	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS DIESEL	\$65,307.00	\$72,807.00	SAFETY
8	30	1993	BLUE BIRD/CHEVY	SPECIAL ED.	2005	SPECIAL SEATING	\$75,200.00	\$75,200.00	SAFETY
9	31	1993	CHEVY/WARD	SMALL GROUPS BUS	2005	47 PASS	\$65,307.00	\$72,807.00	SAFETY
10	32	1993	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
11	33	1993	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
12	34	1993	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
13	35	1993	GMC/BB	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
14	36	1994	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
15	37	1994	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
16	38	1994	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
17	39	1994	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
18	40	1994	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
19	41	1995	BLUE BIRD/GMC	SPECIAL ED.	2005	SPECIAL SEATING	\$72,200.00	\$72,200.00	SAFETY
20	42	1995	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
21	43	1995	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
22	44	1995	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2005	77 PASS	\$65,307.00	\$72,807.00	SAFETY
23	45	1996	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2006	77 PASS	\$69,150.00	\$76,150.00	SAFETY
24	46	1996	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2006	77 PASS	\$69,150.00	\$76,150.00	SAFETY
25	47	1996	BLUE BIRD/GMC	SMALL GROUPS BUS	2006	47 PASS	\$67,500.00	\$74,000.00	SAFETY
26	48	1996	GMC/CARPENTER	SMALL GROUPS BUS	2006	47 PASS	\$67,500.00	\$74,000.00	SAFETY
27	49	1996	BLUE BIRD/GMC	SMALL GROUPS BUS	2006	47 PASS	\$67,500.00	\$74,000.00	SAFETY
28	50	1996	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2006	77 PASS	\$69,150.00	\$76,150.00	SAFETY
29	51	1996	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2006	77 PASS	\$69,150.00	\$76,150.00	SAFETY
30	52	1996	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2006	77 PASS	\$69,150.00	\$76,150.00	SAFETY
31	53	1996	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2006	77 PASS	\$69,150.00	\$76,150.00	SAFETY
32	54	1996	GMC/BB	GAS, REG. ED. ROUTE	2006	77 PASS	\$69,150.00	\$76,150.00	SAFETY
33	55	1997	FORD/THOMAS	SMALL GROUPS BUS	2007	47 PASS	\$70,500.00	\$77,900.00	SAFETY
34	56	1997	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2007	77 PASS	\$77,500.00	\$84,900.00	SAFETY
35	57	1997	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2007	77 PASS	\$77,500.00	\$84,900.00	SAFETY
36	58	1997	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2007	77 PASS	\$77,500.00	\$84,900.00	SAFETY
37	59	1997	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2007	77 PASS	\$77,500.00	\$84,900.00	SAFETY
38	60	1997	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2007	77 PASS	\$77,500.00	\$84,900.00	SAFETY
39	61	1998	GMC/BB	GAS, REG. ED. ROUTE	2008	77 PASS	\$79,850.00	\$86,350.00	SAFETY
40	62	1999	GMC/BB	GAS, REG. ED. ROUTE	2009	77 PASS	\$82,250.00	\$88,750.00	SAFETY
41	63	1999	GMC/BB	GAS, REG. ED. ROUTE	2009	77 PASS	\$82,250.00	\$88,750.00	SAFETY

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	UNIT #	YR	CHASSIS/BODY MANF.	DESCRIPTIONS	YR	REPLACE WITH	EST. REPLACEMENT COST (NO AC)	EST. REPLACEMENT COST (WITH AC)	REASON
42	64	1999	GMC/BB	GAS, REG. ED. ROUTE	2009	77 PASS	\$82,250.00	\$88,750.00	SAFETY
43	65	1999	GMC/BB	GAS, REG. ED. ROUTE	2009	77 PASS	\$82,250.00	\$88,750.00	SAFETY
44	66	1999	GMC/BB	SPECIAL ED.	2009	SPECIAL SEATING	\$88,700.00	\$88,700.00	SAFETY
45	67	2000	GMC/BB	SPECIAL ED.	2010	SPECIAL SEATING	\$88,700.00	\$88,700.00	SAFETY
46	68	2000	GMC/BB	GAS, REG. ED. ROUTE	2010	77 PASS	\$84,700.00	\$91,200.00	SAFETY
47	69	2000	GMC/BB	GAS, REG. ED. ROUTE	2010	77 PASS	\$84,700.00	\$91,200.00	SAFETY
48	70	2000	GMC/BB	GAS, REG. ED. ROUTE	2010	77 PASS	\$84,700.00	\$91,200.00	SAFETY
49	71	2000	GMC/BB	GAS, REG. ED. ROUTE	2010	77 PASS	\$84,700.00	\$91,200.00	SAFETY
50	72	2000	GMC/BB	GAS, REG. ED. ROUTE	2010	77 PASS	\$84,700.00	\$91,200.00	SAFETY
51	73	2000	GMC/BB	GAS, REG. ED. ROUTE	2010	77 PASS	\$84,700.00	\$91,200.00	SAFETY
52	74	2000	BLUE BIRD/GMC	GAS, REG. ED. ROUTE	2010	77 PASS	\$84,700.00	\$91,200.00	SAFETY
53	16A	1992	FORD VAN	15 PASS VAN	2005	8 PASS SUV	\$27,500.00	\$27,500.00	SAFETY
54	19A	2001	DODGE VAN	15 PASS VAN	2005	8 PASS SUV	\$27,500.00	\$27,500.00	SAFETY
						Subtotal	\$3,832,240.00	\$4,173,140.00	

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	UNIT #	YR	CHASSIS/BODY MANF.	DESCRIPTIONS	YR	REPLACE WITH	EST. REPLACEMENT COST (NO AC)	EST. REPLACEMENT COST (WITH AC)	REASON
55	5A	1991	FORD PU	1/2 TOND PU	2005	3/4 TON UTILITY PU BODY W/LADDER RACK	\$21,000.00	\$21,000.00	SAFETY
56	M13	1990	FORD PU	1/2 TON PU	2005	3/4 TON UTILITY PU BODY W/LADDER RACK	\$24,500.00	\$24,500.00	SAFETY
57	M16	1995	FORD CREW PU	1 TON CREW PU	2005	3/4 TON CREW PU	\$24,500.00	\$24,500.00	SAFETY
58	M10	1989	FORD VAN	1/2 TON CARGO VAN	2005	3/4 TON UTILITY PU BODY W/LADDER RACK	\$21,000.00	\$21,000.00	SAFETY
59	M5	1982	CHEVY/STEP VAN	1 TON STEP VAN	2005	3/4 TON UTILITY PU BODY W/LADDER RACK	\$21,000.00	\$21,000.00	SAFETY
60	M11	1989	FORD PU	1/2 TON SMALL PU	2005	3/4 TON UTILITY PU BODY W/LADDER RACK	\$21,000.00	\$21,000.00	SAFETY
61	M3	1987	DODGE VAN	1/2 TON CARGO VAN	2005	3/4 TON UTILITY PU BODY W/LADDER RACK	\$21,000.00	\$21,000.00	SAFETY
62	M4	1983	FORD VAN	1/2 TON CARGO	2005	3/4 TON UTILITY PU BODY W/LADDER RACK	\$21,000.00	\$21,000.00	SAFETY
63	M7	1985	CHEVY STEP	3/4 TON BOX TRUCK	2005	1 TON CAP. BOX TRUCK W/LIFT	\$27,000.00	\$27,000.00	SAFETY
64	M17	1982	FORD PU	1/2 TON PU	2005	3/4 TON UTILITY BODY W/LADDER RACK	\$27,000.00	\$27,000.00	SAFETY
65	M8	1987	FORD CHEVY VAN	3/4 TON VAN	2005	3/4 TON UTILITY BODY W/LADDER RACK	\$27,000.00	\$27,000.00	SAFETY
66	M19	1996	CHEVY VAN	3/4 TON CARGO VAN	2006	3/4 TON UTILITY BODY W/LADDER RACK	\$22,600.00	\$22,600.00	SAFETY
67	M9	1998	FORD PU	3/4 TON PU	2008	3/4 TON UTILITY BODY W/LADDER RACK	\$24,000.00	\$24,000.00	SAFETY
68	M12	1999	FORD VAN	2/4 TON CARGO VAN	2009	3/4 TON UTILITY BODY W/LADDER RACK	\$24,750.00	\$24,750.00	SAFETY
69	M14	2000	FORD/PICK UP	3/4 TON PU	2010	3/4 TON UTILITY BODY W/LADDER RACK	\$26,000.00	\$26,000.00	SAFETY
70	M15	2000	FORD/PICK UP	3/4 TON PU	2010	3/4 TON UTILITY BODY W/LADDER RACK	\$26,000.00	\$26,000.00	SAFETY
71	M2	2000	FORD/PICK UP	1/2 TON SMALL PU	2010	3/4 TON PU UTILITY BODY W/LADDER RACK	\$26,000.00	\$26,000.00	SAFETY
72	M6	2000	FORD/VAN	1/2 TON CARGO VAN	2010	3/4 TON PU UTILITY BODY W/LADDER RACK	\$26,000.00	\$26,000.00	SAFETY
73	M1	2000	FORD/PU	3/4 TON P/U	2010	3/4 TON PU W/TOW PKG	\$24,500.00	\$24,500.00	SAFETY
74	OOD SV	NEW	NEW	3/4 TON VAN	2005	3/4 TON PU W/TOW PK	\$21,000.00	\$21,000.00	SAFETY
						Subtotal	\$476,850.00	\$476,850.00	
						Grand Total	\$4,309,090.00	\$4,649,990.00	

Considerations

1. Timely
2. Extend the life of the new fleet
3. Reduce fuel consumption and cost
4. Reduce maintenance cost
5. Possibility of reducing the cost for outsourced transportation
6. Increased safety