

Bond Projects Proposed for Carroll Middle School (February 4, 2006)

| SITE | CATEGORY | DESCRIPTION | UNITS | COST |
|------|-----------------|---|-------|------------|
| CMS | Child Nutrition | Cafeteria - Arch. Finishes /roof patch for kitchen work | | \$ 4,527 |
| CMS | Child Nutrition | Cafeteria - Dishwashers (Replace dishwasher & booster heater) | | \$ 17,460 |
| CMS | Child Nutrition | Cafeteria - Freezers & Coolers (Replace refrigeration equip.) | | \$ 18,753 |
| CMS | Child Nutrition | Cafeteria - Mechanical/Electrical/Power for Kitchen Work | | \$ 9,376 |
| CMS | Child Nutrition | Cafeteria - Plumbing and electrical hook-up + Install labor | | \$ 2,587 |
| CMS | Child Nutrition | Cafeteria - Provide New Combi-Therm Oven | | \$ 27,130 |
| CMS | Facility | Lighting Retrofit (Partial) | | \$ 145,496 |
| CMS | Facility | Security Camera - Fixed | | \$ 14,000 |
| CMS | Facility | Security Camera Pan - Tilt | | \$ 21,000 |
| CMS | Facility | Security Card Readers for Access Control | | \$ 17,500 |
| CMS | Facility | Security Digital Video Recorder | | \$ 17,000 |
| CMS | Facility | Security Door Position Switch | | \$ 9,600 |
| CMS | Facility | Security Upgrade - Replace Door & Hardware | | \$ 9,800 |
| CMS | Instruction | Library - Allotment to upgrade circulation inventory | 1 | \$ 108,300 |
| CMS | Site | Tennis Courts - Resurface (no foundation repair) | | \$ 12,933 |
| CMS | Site | Water Main replacement | | \$ 31,039 |
| CMS | Technology | Alpha Smart with Co: Writer | 4 | \$ 1,348 |
| CMS | Technology | Attribute Tile CD | 1 | \$ 59 |
| CMS | Technology | Basic Coins Software | 1 | \$ 59 |
| CMS | Technology | Black and White Networked Printers for Classrooms | 47 | \$ 26,179 |
| CMS | Technology | Black and White Networked Printers for Classrooms | 47 | \$ 26,179 |
| CMS | Technology | Black and White Networked Printers for Office | 3 | \$ 1,671 |
| CMS | Technology | Black and White Networked Printers for Office | 3 | \$ 1,671 |
| CMS | Technology | Calculator - CBL2 | 45 | \$ 8,955 |
| CMS | Technology | Calculator - TI-83+ | 150 | \$ 14,400 |
| CMS | Technology | Carts - Lockable Storage for Classroom Technology | 44 | \$ 9,240 |
| CMS | Technology | Co: Writer | 4 | \$ 1,300 |
| CMS | Technology | Color Print Cartridges - (cyan) | 27 | \$ 3,263 |
| CMS | Technology | Color Print Cartridges - (cyan) | 27 | \$ 3,263 |
| CMS | Technology | Color Print Cartridges - (magenta) | 27 | \$ 4,242 |
| CMS | Technology | Color Print Cartridges - (magenta) | 27 | \$ 4,242 |
| CMS | Technology | Color Print Cartridges - (yellow) | 27 | \$ 4,267 |
| CMS | Technology | Color Print Cartridges - (yellow) | 27 | \$ 4,267 |
| CMS | Technology | Color Print Cartridges (black) | 27 | \$ 3,338 |
| CMS | Technology | Color Print Cartridges (black) | 27 | \$ 3,338 |
| CMS | Technology | Color Printer for School wide Use | 3 | \$ 4,548 |
| CMS | Technology | Color Printer for School wide Use | 3 | \$ 4,548 |
| CMS | Technology | Computer Tables | 57 | \$ 6,840 |
| CMS | Technology | Desktop Computers (computer labs) | 128 | \$ 116,480 |
| CMS | Technology | Desktop Computers (computer labs) | 128 | \$ 116,480 |
| CMS | Technology | Desktop Computers (Counselors, Nurses, and Secretaries) | 5 | \$ 4,550 |
| CMS | Technology | Desktop Computers (Counselors, Nurses, and Secretaries) | 5 | \$ 4,550 |
| CMS | Technology | Desktop Computers for Classrooms | 20 | \$ 18,200 |
| CMS | Technology | Desktop Computers for Classrooms | 20 | \$ 18,200 |
| CMS | Technology | Digital Camera with Memory Stick for Student Use | 53 | \$ 16,218 |
| CMS | Technology | Digital Video Camera for School wide Use | 1 | \$ 535 |
| CMS | Technology | Digital Video Camera for School wide Use | 1 | \$ 535 |
| CMS | Technology | Document Cameras for Each Classroom | 44 | \$ 37,268 |
| CMS | Technology | Document Cameras for Each Classroom | 44 | \$ 37,268 |
| CMS | Technology | Draft: Builder | 4 | \$ 417 |
| CMS | Technology | Electrical Circuits (To support mounted video projectors) | 44 | \$ 8,800 |
| CMS | Technology | Electrical Circuits to Support Additional Computers | 94 | \$ 28,200 |
| CMS | Technology | Interactive Writing Devices for each Classroom | 54 | \$ 31,374 |
| CMS | Technology | Interactive Writing Devices for each Classroom | 54 | \$ 31,374 |
| CMS | Technology | Laptops - Wireless labs for Schools (30 in each lab) | 6 | \$ 298,644 |
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| SITE | CATEGORY | DESCRIPTION | UNITS | COST |
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| CMS | Technology | Laptops for Administrators | 2 | \$ 3,400 |
| CMS | Technology | Laptops for Administrators | 2 | \$ 3,400 |
| CMS | Technology | Laptops for Teachers | 33 | \$ 56,100 |
| CMS | Technology | Laptops for Teachers | 33 | \$ 56,100 |
| CMS | Technology | LaserJet Print Cartridges | 450 | \$ 26,906 |
| CMS | Technology | LaserJet Print Cartridges | 450 | \$ 26,906 |
| CMS | Technology | Life Skills Academics: Math | 1 | \$ 69 |
| CMS | Technology | Math Activity Program | 1 | \$ 69 |
| CMS | Technology | Math Pad Plus | 4 | \$ 400 |
| CMS | Technology | Money Skills | 1 | \$ 59 |
| CMS | Technology | Mounted Video Projectors for Classrooms | 44 | \$ 117,920 |
| CMS | Technology | Mounted Video Projectors for Classrooms | 44 | \$ 53,240 |
| CMS | Technology | Multimedia Rolling Cart (Presentation Equipment) | 1 | \$ 3,944 |
| CMS | Technology | Network Drops (Additional for Classrooms) | 94 | \$ 14,100 |
| CMS | Technology | Picture Cue Dictionary CD | 1 | \$ 99 |
| CMS | Technology | Probe - Motion Sensor | 45 | \$ 6,525 |
| CMS | Technology | Probe - PH | 30 | \$ 3,210 |
| CMS | Technology | Probe - Standard 0-14 pH | 45 | \$ 4,365 |
| CMS | Technology | Probe - Theramistor | 45 | \$ 2,025 |
| CMS | Technology | Probe - Voltage and Current Monitor | 45 | \$ 4,005 |
| CMS | Technology | Probes - Conductivity | 45 | \$ 1,800 |
| CMS | Technology | Robotics Equipment - Trekker T-4 | 45 | \$ 17,775 |
| CMS | Technology | Scanners for Classrooms | 45 | \$ 8,370 |
| CMS | Technology | Scanners for Classrooms | 45 | \$ 8,370 |
| CMS | Technology | Show Me Spelling CD | 1 | \$ 129 |
| CMS | Technology | Software for Lab Management | 1 | \$ 3,500 |
| CMS | Technology | Survival Signs and Words CD | 1 | \$ 99 |
| CMS | Technology | Switchboard | 1 | \$ 99 |
| CMS | Technology | Switches for Main Wiring Closets | 5 | \$ 29,000 |
| CMS | Technology | Switches for Sub Wiring Closets | 20 | \$ 40,180 |
| CMS | Technology | Switches/Routers for Wide Area Network | 1 | \$ 28,000 |
| CMS | Technology | Upgrade Electrical Service to support additional circuits | 1 | \$ 38,799 |
| CMS | Technology | VCR/DVD Combos for Classrooms | 44 | \$ 6,600 |
| CMS | Technology | VCR/DVD Combos for Classrooms | 44 | \$ 6,600 |
| CMS | Technology | Write Outloud | 4 | \$ 396 |
| | | | Site Total | \$ 2,244,014 |