

Proposed CISD Bond Projects

February 4, 2006

Proposition 1 - Building Additions, Capital Improvements, and Maintenance

SITE	CATEGORY	DESCRIPTION	COST
CISD	Transportation	Vehicle Replacement (Transportation and Maintenance) (This cost reflects the use of some current bond funds to begin this project by replacing maintenance vehicles)	\$ 4,173,140
Multiple	Child Nutrition	Cafeteria - Replacements, Maintenance Items and Upgrades	\$ 536,860
Multiple	Health/Safety	District wide - Defibrillators for all campuses	\$ 25,229
Multiple	Construction	Sub total for modular buildings at JES and EIS and building additions at CHS to address capacity issues at K-4, 5-6, and 9-10	\$ 6,150,693
DMS	Construction	Build a second gym at Dawson Middle School	\$ 2,332,676
CSHS	Facility	Carpeting - Replace	\$ 72,332
CSHS	Facility	Ceiling tile & general patching (35% allowance)	\$ 124,158
CES/JES	Facility	Fire Alarm and Sprinkler Installation for CES and JES	\$ 488,431
JES	Facility	Hardware upgrade for all doors at JES	\$ 92,000
Multiple	Facility	HVAC Replacements and Repairs at CSHS and DES/DIS with controls upgrades for entire system	\$ 3,087,194
Multiple	Facility	Install eye wash stations & emergency showers as required @ middle & high school science classrooms	\$ 58,058
Multiple	Facility	Lighting Retrofits at CES, CMS, CSHS, and JES	\$ 917,693
Multiple	Facility	Painting at CES, DES/DIS, JES, and CSHS	\$ 446,946
Multiple	Facility	Roof Replacements and Maintenance	\$ 4,012,656
Multiple	Facility	Tennis Courts - Resurface facilities at CMS and CHS (no foundation repair)	\$ 38,799
CMS	Facility	Water Main replacement	\$ 31,039
Multiple	Health/Safety	Security installations system wide (Electronic Locking and Camera Surveillance)	\$ 1,055,600
DES/DIS	Facility	Drainage Improvements to entire campus at DES/DIS (Area drains, laterals & detention areas - front & back)	\$ 536,073
CSHS	Facility	Drainage repair to concrete structure southeast of athletic fields	\$ 35,000
Dragon Stadium	Facility	Add Parking 75 yds x 125 yds (Allows approximately 300 additional parking spaces and fulfills promise made to city at time of Dallas Burn lease when additional seats were added at the stadium. (Asphalt - 6" base and base stabilization with 2" top.	\$ 267,188
Sub-totals for Building Additions, Capital Improvements and Maintenance			\$ 24,481,764
Sub-totals for Technology			\$ 19,462,553
Grand Total			\$ 43,944,317
Proposition 1			\$ 24,500,000
Proposition 2			\$ 19,500,000
Grand Total for Bond			\$ 44,000,000